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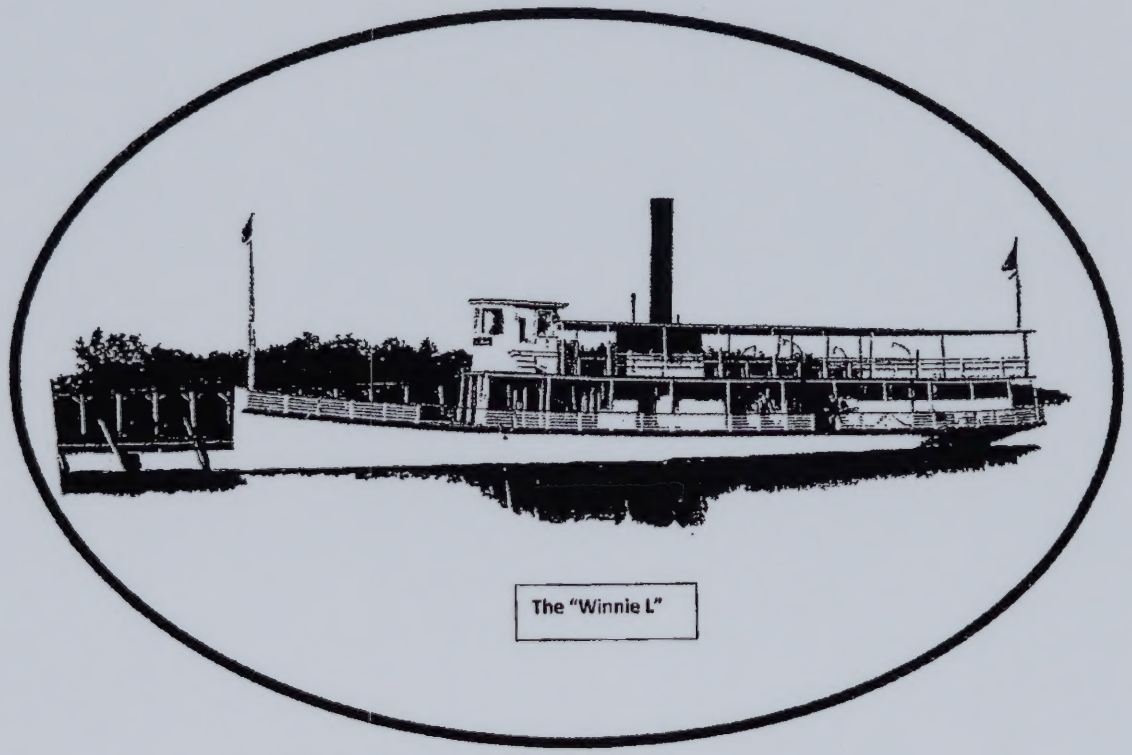
2009
c.2

# Town of Auburn



The "Winnie L"

## 2009 Annual Report

## Steamboats on Lake Massabesic

The first dated reference of steamboats on the Lake was in the diary of Benjamin Chase, Jr. (1832 – 1912) on July 4, 1850 and the era ended around 1920 with the advent of gasoline motorboats.

The "Winnie L"

During the heyday of steam boating on Lake Massabesic, the largest of at least twelve identifiable steamboats was the "Winnie L". The "Winnie L" was the first steamboat build in public on the shore of the Lake in 1894 near Massabesic Wharf. This boat had a length of 101 feet, a beam of 16 1/2 feet and a draft of 6 feet. Equipped with a Swampscott wood-burning horizontal boiler and had a crew of six men.

From the last of June to after Labor Day, it made daily trips from Massabesic Wharf to the Mountain Grove Hotel on the village shore. On holidays and Sundays, the boat made as many as 15 round trips for a fare of $.15. On special occasions, a 20' x 80' barge was attached for entertainment and dancing.

*Information and picture supplied by Auburn Historical Association.*

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# 2009 ANNUAL TOWN REPORT

*and*

# 2010 TOWN WARRANT & BUDGET

N. H. STATE LIBRARY
FEB 26 2010
CONCORD, NH

## AUBURN, NEW HAMPSHIRE

www.auburnnh.us

| | |
|---|---|
| Population | 5,085 |
| Registered Voters | 3,858 |
| 2009 Net Property Valuation | $692,774,959 |
| 2009 Tax Rate | $15.43 |

# In Memory

## of

**F. Russell Sullivan**
April 1, 1916 – March 12, 2009

In recognition for his many years of
service to the Town of Auburn

Health Officer 1973 – 1986
Budget Committee 1973 – 9182
Zoning Board (Alt.) 1980
Zoning Officer/Building Inspector 1981 – 1986
Planning Board 1965 – 1967
School Board 1972 – 1973

~ and ~

**George A. Eaton**
May 17, 1925 – May 22, 2009

In recognition for his many years working
at the Town of Auburn.

Town employee from 1992 to 2009
Member, Auburn Fire Department

# Important Information

### Available for Purchase at the Board of Selectmen's Office

| | |
|---|---|
| Checklist (for resident) | $10.00 |
| Checklist (for non-resident) | $25.00 |
| Master Plan | $75.00 |
| Site-Plan Regulations | $50.00 |
| Sub-Division Regulations | $50.00 |
| Tax Map Set (full-size) | $150.00 |
| Tax Maps Per Page (full-size) | $8.00 |
| Tax Map Set (reduced-size) | $30.00 |
| Tax Maps Per Page (reduced-size) | $1.00 |
| Town History | $15.00 |
| Zoning Ordinances | $25.00 |

### Auburn Police Department

| | |
|---|---|
| Auburn Police Emergency | (603) 483-2922 |
| Emergency | 911 |
| Non-Emergency (Business) | (603) 483-2134 |
| Fax Number | (603) 483-2013 |

The Auburn Emergency number is manned on a 24-hour basis, seven days per week. Auburn Emergency can be contacted after 4:00 p.m. Monday through Friday and on weekends. After hours the Rockingham County Sheriff's Office takes over this emergency line.

### Emergency Phone Numbers

| | |
|---|---|
| Ambulance | 911 |
| Fire Department Emergency | 911 |
| Non-Emergency | (603) 483-8141 |
| Poison Control | (800) 222-1222 |
| State Police | (800) 525-5555 |

Antidote information will be provided in cases of accidental poisoning or drug abuse.

### Dog Ordinance

A. **Restraint:** All dogs shall be restrained from running at large within the limits of town, except when they are on the owner's or keeper's property or being used for hunting or training purposes.

B. **Penalty:** Any persons, firm or corporation in violation of any provisions of this ordinance shall, upon conviction, be fined not more than twenty-five dollars ($25.00) for the 1st offense.

### To Report a Fire - Dial 911

**RSA 125-N prohibits residential trash burning.**

The State of New Hampshire requires that written permits be obtained for all open fires at all times when the ground is snow covered.
Permits may be obtained from the Auburn Fire Department for grass, brush, campfires, etc.
Permits must be obtained on the day burning is to be accomplished. Burn when there is no wind, on rainy days, in a safe place and in accordance with the term of the permit. Burn before 9:00 a.m. and after 5:00 p.m. Keep some buckets of water close by; if wind develops, promptly extinguish the fire. All fires must be extinguished before you depart the scene.

### Snow Removal Ordinance

Any persons found shoveling and/or plowing snow on to or across town roads, so to impede with normal snow removal operations, will be subject to a penalty not to exceed $25.00 per occurrence.

### Parking During Snow Storms

A. From November 2nd to April 1st of each year no persons shall park any motor vehicle on any public highway between the hours of 11:00 p.m. and 8:00 a.m. or at any time in such manner as to impede snow removal operations.

B. Any vehicle parking in violation of Section A hereof may be towed by the road agent, the chief of police or their agents or by an independent contractor engaged by the road agent or the chief of police. Any vehicles so towed shall be stored and released to the owner only upon payment by the owner of the cost of towing and storage.

C. Any persons violating Section A hereof shall be subject to a penalty not to exceed twenty-five dollars ($25.00) for each offense.

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# TOWN WARRANT
# STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire on **Saturday, January 30, 2010**, at **10:00 a.m.,** for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

(a) Warrant Articles whose wording is prescribed by law shall not be amended.
(b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire on **Tuesday, March 9, 2010**, beginning at **7:00 a.m.** and ending at 7:00 p.m. to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

**First:** To bring your ballots for:

Selectman for three years
Town Moderator for two years
Auditor for two years
Library Trustee for three years
Cemetery Trustee (Auburn Village Cemetery) for three years
Cemetery Trustee (Longmeadow Cemetery) for three years
Trustee of the Trust Funds for three years
Police Commission for three years
Supervisor of the Checklist for six years

**Second**: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall).

**Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 4.04(4), "District Regulations – General": This proposal is to change the current reference to "aprons surrounding *above ground* pools" to "aprons surrounding *inground* pools", in order to correct an error in this paragraph.

**Are you in favor of the adoption of Amendment No. 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 13.08, "Smoke and Fire Detectors": This proposal would update the reference to current building codes and state statutes and correct the name of the Auburn Fire Department, so that this section will read as follows:

"All new construction shall be equipped with smoke detectors, fire detectors, carbon monoxide detectors and fire suppression equipment in accord with the then current State of New Hampshire Building Codes and State Fire Codes, as well as N.H. R.S.A. 153:10-a relative to fire warning and carbon monoxide detection. All new construction and all new uses shall conform with the Town of Auburn Fire Department Rules and Regulation Requirements for fire alarms and fire suppression, as provided by the Planning Board."

**Are you in favor of the adoption of Amendment No. 3 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 4.07(4) and 4.07(5): This proposal is to change "commercial agriculture" and "produce stand," uses currently permitted only by special exception in the Commercial - Two (C-2) District, to uses permitted by right in the C-2 District.

**Are you in favor of the adoption of Amendment No. 4 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 14.09 "Variances": This proposal is to amend Section 14.09(2)(a) regarding variance requirements, in order to comply with N.H. R.S.A. 674:33, effective January 1, 2010, which modified the appropriate standard to be applied to the unnecessary hardship test for variance applications, by deleting current Section 14.09(2)(a) and replacing it with the standard set forth in N.H. R.S.A. 674:33, I(b)(5).

**Are you in favor of the adoption of Amendment No. 5 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Article 5, "Wetlands and Watershed Protection Regulations": This proposal is to adopt a comprehensive revision to Article 5, which will streamline the language of Article 5, clarify the procedure for the conditional use permit process administered by the Planning Board, and eliminate the complete exemption for pre-existing structures, uses and lots.

**Are you in favor of the adoption of Amendment No. 6 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 14.08 "Motion for Rehearing": This proposal is to correct a reference to the time period within which meeting minutes must be made available, in order to comply with an amendment to N.H. R.S.A. 676:3, II, which requires that such minutes be available five (5) business days after the hearing at which the vote was taken.

**Are you in favor of the adoption of Amendment No. 7 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Appendix A "Zoning Matrix of Uses and Districts": This proposal is to amend Appendix A, the Zoning Matrix of Uses and Districts, to comply with previous amendments to the Zoning Ordinance which are not reflected in the Matrix, as well as any such changes adopted in 2010.

**Are you in favor of the adoption of Amendment No. 8 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 4.07: This proposal is to amend Section 4.07 by adding a new sub-section (8) "Addition or Expansion of Single Family Detached Dwelling": which would read: "Notwithstanding the provisions of Section 3.05, an addition or expansion to a single family detached dwelling which was lawfully in existence as of March 10, 2009, shall be permitted within the C-2 District, subject to all area and dimensional requirements of Section 4.07(6).

**Are you in favor of the adoption of Amendment No. 9 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 4.08(2) "V" Village Center District (Boundaries): This proposal is to correct the Boundary description of The Village Center District to read: The land between Eaton Road and Raymond Road; the land on the Northwest corner of the intersection of Manchester Road and Raymond Road, and the land along Route 121 and Bunker Hill Road, (current underlying zone Commercial – Two (C-2)). There is no change to the zoning map.

**Are you in favor of the adoption of Amendment No. 10 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:**

Amend Section 4.06(2) and 4.06(3): This proposal is to change "multi-unit dwelling" use currently permitted by right in the Residential - One (R-1) District, to uses permitted by special exception in the R-1 District.

**Third:** To see if the Town will vote to discontinue the position of elected Town Auditor(s) pursuant to the provisions of RSA 41:31 in favor of engaging a certified public accountant for the purpose of conducting an annual audit of the Town's financial records.

**Fourth:** Are you in favor of adopting the procedure set forth in NH RSA 673:2, II, (b)(2) for the election of planning board members whereby the selectmen shall choose one selectman or administrative official of the town as an *ex officio* member and the remaining four Planning Board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member? The maximum number of elections to occur annually shall be as provided in RSA 673:5, II. When each planning board member is an elected member, such member shall be elected for the term provided in RSA 673:5, II. (By petition submitted and signed by at least twenty-five certified petitioners).

**Fifth**: To see if the Town will vote to raise and appropriate the sum of Forty-three thousand, one hundred-forty dollars (**$43,140**) to purchase and install laptop computers in the police cruisers of the Auburn Police Department; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, up to $30,000 to be received through program grants from the New Hampshire Highway Safety Agency, with the balance of $13,140 to be raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the laptop computers are purchased and installed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Sixth:** To see if the Town will vote to raise and appropriate the sum of Eighty-two thousand, dollars ($**82,000**) as the Town's share of costs to make energy efficiency and conservation improvements to the Town Hall building including insulation; replacement heating & cooling systems; replacement of windows; and improvements to electrical systems. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the energy improvements are completed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Seventh:** To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (**$35,000**) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis, and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Eighth:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $4,485,402? Should this article be defeated, the default budget shall be $4,289,594, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

**Ninth:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By petition submitted and signed by at least twenty-five certified petitioners).

**Tenth:** To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 20th day of January 2010.

The Selectmen of the Town of Auburn

_____
Russell C. Sullivan, Chairman

_____
James F. Headd, Selectman

_____
Paul M. Raiche, Selectman

# TOWN OF AUBURN
# DELIBERATIVE SESSION
# JANUARY 30, 2010

The annual Deliberative Session for the Town of Auburn, New Hampshire was called to order by the Moderator, C. Donald Stritch at 10:00am. There were seventy five registered voters in attendance. The Moderator explained the rules for the meeting and the meeting began with the Pledge of Allegiance.

Articles **One** and **Two** will be voted on by official ballot on Tuesday, March 9, 2010.

**Third:** To see if the Town will vote to discontinue the position of elected Town Auditor(s) pursuant to the provisions of RSA 41:31 in favor of engaging a certified public accountant for the purpose of conducting an annual audit of the Town's financial records.

Motion was made by Paul Raiche to move the article, seconded by Harland Eaton. There was no discussion on the article. Vote was taken and **Article Three** will appear on the ballot **AS WRITTEN**

**Fourth:** Are you in favor of adopting the procedure set forth in NH RSA 673:2, II, (b)(2) for the election of planning board members whereby the selectmen shall choose one selectman or administrative official of the town as an *ex officio* member and the remaining four Planning Board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member? The maximum number of elections to occur annually shall be as provided in RSA 673:5, II. When each planning board member is an elected member, such member shall be elected for the term provided in RSA 673:5, II. (By petition submitted and signed by at least twenty-five certified petitioners).

Motion was made by Russell Sullivan to move the article, seconded by Bernardine Donelson. Dennis McCarthy inquired if there was a petitioner in attendance to speak to the article. There was not. Mr. McCarthy made a motion to amend the article to read "Are you in favor of". Motion was seconded by Michael Dipietro. Discussion was held on amending the article. Steven Vanni spoke in favor of keeping the article as written in the original petition. After further discussion, a hand count vote was taken on the amendment to Article Four. The result of the vote was **YES – 28, NO – 31**. The amendment **FAILED.** Discussion continued on the article, as written. A hand count vote was taken to accept the article, as written. Results of the vote were YES – 21, NO – 36. At this point Attorney Eggert approached the Moderator to clarify the proper procedure on the votes taken. It was determined that **Article Four** would appear on the official ballot, **AS WRITTEN.**

**Fifth**: To see if the Town will vote to raise and appropriate the sum of Forty-three thousand, one hundred-forty dollars ($**43,140**) to purchase and install laptop computers in the police cruisers of the Auburn Police Department; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, up to $30,000 to be received through program grants from the New Hampshire Highway Safety Agency, with the balance of $13,140 to be raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the laptop computers are purchased and installed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by James Headd to move the articele, seconded by Russell Sullivan. Lieutenant Dave Flight spoke to the article and addressed questions. Police Commissioner, Kenneth Robinson explained grant money would be available for the purchase of the laptops. It was explained that the effect on the tax rate would be 2 cents. Armand Miclette made a motion to move the article, seconded by Edward Picard. Vote was taken and **Article Five** will appear on the ballot **AS WRITTEN**.

**Sixth:** To see if the Town will vote to raise and appropriate the sum of Eighty-two thousand, dollars ($**82,000**) as the Town's share of costs to make energy efficiency and conservation improvements to the Town Hall building including insulation; replacement heating & cooling systems; replacement of windows; and improvements to electrical systems. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the energy improvements are completed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by Paul Raiche to move the article, seconded by Russell Sullivan. Discussion was held. Vote was taken and **Article Six** will appear on the ballot **AS WRITTEN**.

**Seventh:** To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (**$35,000**) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis, and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by James Headd to move the article, seconded by Paul Raiche. Mr. Michael Morrison of Municipal Pest Management Services was in attendance to address questions from the audience. Nancy Mayland made a motion to amend the article and strike the words , "and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years." Motion was seconded by Bernadine Donelson. Vote was taken and the amendment **PASSED**. Discussion continued on the article. Alan Villeneuve made a motion to move the question, seconded by Edward Picard. Vote was taken and **article Seven, as amended, PASSED.**

**Article Seven will appear on the ballot as follows:**

To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (**$35,000**) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Eighth:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $4,485,402? Should this article be defeated, the default budget shall be $4,289,594, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Motion was made by Russell Sullivan to move the article, seconded by Paul Raiche. Questions concerning the line items on the budget were addressed. Russell Sullivan explained that the main difference between the proposed budget and the default budget is that the payment on the Safety Complex has been completed. Richard Eaton inquired what the tax impact was if the propsed budget were to pass. William Herman explained it would be approximately 10 cents. Road Agent Mike Dross addressed questions regarding road improvements. Vote was taken and **Article Eight** will appear on the ballot **AS WRITTEN**.

**Ninth:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By petition submitted and signed by at least twenty-five certified petitioners).

Carl Mayland moved the article, seconded by Susan Jenkins. James Headd spoke to the article explaining its intent. David Gugger explained the intent of the petitioners and asked that the article not be amended in order to send a clear and consistent message to the Sate. Dudley Dumaine addressed the audience, explaining that he is one of the State Representatives sponsoring this movement. After discussion, vote was taken and **Article Nine** will appear on the ballot **AS WRITTEN**.

**Tenth:** To transact any other business that may legally come before the Town Meeting.

Motion to adjourn was made by Harland Eaton. Meeting adjourned at 11:40am.

Respectfully submitted,

Joanne T. Linxweiler
Town Clerk

# BUDGET OF THE TOWN
# WITH A MUNICIPAL BUDGET COMMITTEE

OF: AUBURN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

## IMPORTANT:

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

**This form was posted with the warrant on (Date):** _____

## BUDGET COMMITTEE

***Please sign in ink.***

| | |
|---|---|
| Judith Minakin | Peter Miles |
| James Headd | Don Delande |
| Cathy Porter | Deirdre Nash |
| Albert J Samson | |
| | |
| | |

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | GENERAL GOVERNMENT | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4130-4139 | Executive | 8 | 209,860 | 206,921 | 214,103 | | 211,916 | 2,187 |
| 4140-4149 | Election,Reg.& Vital Statistics | 8 | 65,918 | 59,546 | 74,266 | | 73,736 | 530 |
| 4150-4151 | Financial Administration | 8 | 92,721 | 95,358 | 94,055 | | 93,551 | 504 |
| 4152 | Revaluation of Property | | | | | | | |
| 4153 | Legal Expense | 8 | 70,000 | 38,938 | 50,000 | | 50,000 | |
| 4155-4159 | Personnel Administration | 8 | 281,930 | 272,111 | 289,482 | | 288,433 | 1,049 |
| 4191-4193 | Planning & Zoning | 8 | 77,244 | 89,014 | 98,184 | | 95,392 | 2792 |
| 4194 | General Government Buildings | 8 | 62,601 | 62,722 | 62,000 | | 62,000 | |
| 4195 | Cemeteries | 8 | 15,200 | 13,750 | 15,200 | | 15,200 | |
| 4196 | Insurance | 8 | 61,454 | 72,545 | 59,810 | | 59,810 | |
| 4197 | Advertising & Regional Assoc. | 8 | 7,350 | 3,208 | 7,450 | | 7,450 | |
| 4199 | Other General Government | 8 | 85,003 | 68,457 | 91,705 | | 91,705 | |
| | PUBLIC SAFETY | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4210-4214 | Police | 8 | 905,695 | 860,309 | 923,054 | | 914,830 | 8,224 |
| 4215-4219 | Ambulance | 8 | 46,000 | 45,750 | 46,000 | | 46,000 | |
| 4220-4229 | Fire | 8 | 358,480 | 349,737 | 350,345 | | 346,412 | 3,933 |
| 4240-4249 | Building Inspection | 8 | 54,658 | 53,431 | 56,440 | | 55,948 | 492 |
| 4290-4298 | Emergency Management | 8 | 2,901 | 13,894 | 2,901 | | 2,901 | |
| 4299 | Other (Including Communications) | | | | | | | |
| | AIRPORT/AVIATION CENTER | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4301-4309 | Airport Operations | | | | | | | |
| | HIGHWAYS & STREETS | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4311 | Administration | | | | | | | |
| 4312 | Highways & Streets | 8 | 842,847 | 902,188 | 872,366 | | 872,346 | 20 |
| 4313 | Bridges | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | HIGHWAYS & STREETS cont. | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4316 | Street Lighting | 8 | 10,450 | 14,948 | 10,450 | | 10,450 | |
| 4319 | Other | | | | | | | |
| | SANITATION | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | 8 | 10,450 | 11,713 | 10,500 | | 10,500 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| | WATER DISTRIBUTION & TREATMENT | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | | | | |
| | ELECTRIC | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| | HEALTH/WELFARE | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4411 | Administration | 8 | 2,253 | 2,258 | 2,274 | | 2,257 | 17 |
| 4414 | Animal & Pest Control | 8 | 17,768 | 17,548 | 18,302 | | 18,139 | 163 |
| 4415-4419 | Health Agencies & Hosp. & Other | 8 | 4,840 | 4,340 | 5,168 | | 5,168 | |
| 4441-4442 | Administration & Direct Assist. | 8 | 36,776 | 52,357 | 51,795 | | 51,776 | 19 |
| 4444 | Intergovernmental Welfare Pymnts | 8 | 4,471 | 4,471 | 4,471 | | 4,471 | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | CULTURE & RECREATION | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4520-4529 | Parks & Recreation | 8 | 69,652 | 71,802 | 96,831 | | 96,831 | |
| 4550-4559 | Library | 8 | 115,190 | 111,163 | 118,285 | | 117,260 | 1,025 |
| 4583 | Patriotic Purposes | 8 | 1,500 | 168 | 1,000 | | 1,000 | |
| 4589 | Other Culture & Recreation | | | | | | | |
| | CONSERVATION | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | 8 | 3,985 | 729 | 4,410 | | 4,400 | 10 |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 8 | 90,000 | 90,000 | 1 | | 1 | |
| 4721 | Interest-Long Term Bonds & Notes | 8 | 4,725 | 4,725 | 1 | | 1 | |
| 4723 | Int. on Tax Anticipation Notes | 8 | 1 | 0 | 1 | | 1 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | CAPITAL OUTLAY | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | 8 | 77,517 | 77,392 | 75,517 | | 75,517 | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | 8 | 650,000 | 652,463 | 1,000,000 | | 800,000 | 200,000 |
| | OPERATING TRANSFERS OUT | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund * | | | | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 * | | | | | | | |
| 4917 | To Health Maint. Trust Funds * | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| OPERATING BUDGET TOTAL | | | 4,339,440 | 4,323,957 | 4,706,369 | | $4,485,402 | 220,967 |

* Use special warrant article section on next page.

## **SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | Hazard Mitigation Projects | 6 | 187,860 | 37,911 | | | | |
| | Wastewater Planning Study | 7 | 100,000 | 14,722 | | | | |
| | AccuVote Machine | 8 | 7,000 | 7,000 | | | | |
| | Town Building Rehabilitation | 11 | 175,000 | 175,000 | | | | |
| | Police Laptops | 5 | | | 43,140 | | 43,140 | |
| | Town Hall Energy Imp | 6 | | | 82,000 | | 82,000 | |
| SPECIAL ARTICLES RECOMMENDED | | | XXXXXXXXX | XXXXXXXXX | 125,140 | XXXXXXXXX | 125,140 | XXXXXXXXX |

## **INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | Mosquito Control Program | 7 | | | 35,000 | | 35,000 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| INDIVIDUAL ARTICLES RECOMMENDED | | | XXXXXXXXX | XXXXXXXXX | 35,000 | XXXXXXXXX | 35,000 | XXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| | TAXES | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 5,000 | 2,642 | 3,000 |
| 3186 | Payment in Lieu of Taxes | | 705,000 | 750,906 | 751,000 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 30,000 | 38,396 | 40,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax ($.02 cents per cu yd) | | | | |
| | LICENSES, PERMITS & FEES | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3210 | Business Licenses & Permits | | 42,000 | 45,601 | 46,000 |
| 3220 | Motor Vehicle Permit Fees | | 1,100,000 | 1,043,330 | 1,006,500 |
| 3230 | Building Permits | | 24,000 | 12,212 | 13,000 |
| 3290 | Other Licenses, Permits & Fees | | 11,880 | 12,114 | 14,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | 141,976 | |
| | FROM STATE | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3351 | Shared Revenues | | 21,000 | | |
| 3352 | Meals & Rooms Tax Distribution | | 210,000 | 227,357 | 227,669 |
| 3353 | Highway Block Grant | | 133,000 | 132,825 | 139,748 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | 340,895 | | |
| 3359 | Other (Including Railroad Tax) | | | | |
| 3379 | FROM OTHER GOVERNMENTS | | 40,000 | 40,000 | 30,000 |
| | CHARGES FOR SERVICES | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3401-3406 | Income from Departments | | 49,410 | 75,534 | 45,000 |
| 3409 | Other Charges | | | | |
| | MISCELLANEOUS REVENUES | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3501 | Sale of Municipal Property | | 10,000 | 8,700 | 9,000 |
| 3502 | Interest on Investments | | 25,000 | 397 | 500 |
| 3503-3509 | Other | | 1,200 | 606 | 1,000 |
| | INTERFUND OPERATING TRANSFERS IN | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts VOTED From F/B ("Surplus") | | 235,000 | | |
| | Fund Balance ("Surplus") to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 2,983,385 | 2,532,596 | 2,326,417 |

## **BUDGET SUMMARY**

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---|---|---|
| Operating Budget Appropriations Recommended (from pg. 5) | 4,339,440 | 4,706,369 | 4,485,402 |
| Special Warrant Articles Recommended (from pg. 6) | 669,860 | 125,140 | 125,140 |
| Individual Warrant Articles Recommended (from pg. 6) | 0 | 35,000 | 35,000 |
| TOTAL Appropriations Recommended | 5,009,300 | 4,866,509 | 4,645,542 |
| Less: Amount of Estimated Revenues & Credits (from above) | 2,983,385 | 2,326,417 | 2,326,417 |
| Estimated Amount of Taxes to be Raised | 2,025,915 | 2,540,092 | 2,319,125 |

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $491,457**
**(See Supplemental Schedule With 10% Calculation)**

# DEFAULT BUDGET OF THE TOWN

OF: Town of Auburn

**For the Ensuing Year January 1, 2010 to December 31, 2010**

**or Fiscal Year From _____ to _____**

**RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.**

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

*or*

**Budget Committee if RSA 40:14-b is adopted**

Russell Sullivan _____

James Headd _____

Paul Raiche _____

**NH DEPARTMENT OF REVENUE ADMINISTRATION**
**MUNICIPAL SERVICES DIVISION**
**P.O. BOX 487, CONCORD, NH 03302-0487**
**(603)271-3397**

Default Budget - Town of Auburn FY 2010

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | GENERAL GOVERNMENT | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4130-4139 | Executive | 209,860 | 7,448 | | 217,308 |
| 4140-4149 | Election,Reg.& Vital Statistics | 65.918 | 6,173 | | 72,091 |
| 4150-4151 | Financial Administration | 92,721 | 1,734 | | 94,455 |
| 4152 | Revaluation of Property | | | | |
| 4153 | Legal Expense | 70,000 | | | 70,000 |
| 4155-4159 | Personnel Administration | 281,930 | 12,552 | | 294482 |
| 4191-4193 | Planning & Zoning | 77,244 | 940 | | 78,184 |
| 4194 | General Government Buildings | 62,601 | 199 | | 62,800 |
| 4195 | Cemeteries | 15,200 | | | 15200 |
| 4196 | Insurance | 61,454 | (1,644) | | 59810 |
| 4197 | Advertising & Regional Assoc. | 7,350 | 100 | | 7,450 |
| 4199 | Other General Government | 85,003 | (638) | | 84365 |
| | PUBLIC SAFETY | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4210-4214 | Police | 905,695 | 18,266 | | 923,961 |
| 4215-4219 | Ambulance | 46,000 | | | 46,000 |
| 4220-4229 | Fire | 358,480 | (4,949) | | 353531 |
| 4240-4249 | Building Inspection | 54,658 | 5,232 | | 59,890 |
| 4290-4298 | Emergency Management | 2,901 | | | 2,901 |
| 4299 | Other (Incl. Communications) | | | | |
| | AIRPORT/AVIATION CENTER | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4301-4309 | Airport Operations | | | | |
| | HIGHWAYS & STREETS | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4311 | Administration | | | | |
| 4312 | Highways & Streets | 842,847 | 20 | | 842,867 |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | 10,450 | | | 10,450 |
| 4319 | Other | | | | |
| | SANITATION | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4321 | Administration | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | 10,450 | | | 10,450 |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | |

MS-DT
Rev 07/07

Default Budget - Town of Auburn _____ FY 2010

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | WATER DISTRIBUTION & TREATMENT | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | |
| | ELECTRIC | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| | HEALTH | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4411 | Administration | 2,253 | 21 | | 2,274 |
| 4414 | Pest Control | 17,768 | 534 | | 18,302 |
| 4415-4419 | Health Agencies & Hosp. & Other | 4,840 | | | 4,840 |
| | WELFARE | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | 36,776 | 19 | | 36,795 |
| 4444 | Intergovernmental Welfare Pymnts | 4,471 | | | 4,471 |
| 4445-4449 | Vendor Payments & Other | | | | |
| | CULTURE & RECREATION | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4520-4529 | Parks & Recreation | 69,652 | (2,000) | | 67,652 |
| 4550-4559 | Library | 115,190 | 2,795 | | 117,985 |
| 4583 | Patriotic Purposes | 1,500 | | | 1,500 |
| 4589 | Other Culture & Recreation | | | | |
| | CONSERVATION | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | 3,985 | 75 | | 4,060 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| | DEBT SERVICE | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 90,000 | (89,999) | | 1 |
| 4721 | Interest-Long Term Bonds & Notes | 4,725 | (4,724) | | 1 |
| 4723 | Int. on Tax Anticipation Notes | 1 | | | 1 |
| 4790-4799 | Other Debt Service | | | | |

Default Budget - Town of Auburn FY 2010

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | CAPITAL OUTLAY | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | 77,517 | | (2,000) | 75,517 |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | 650,000 | | | 650,000 |
| | OPERATING TRANSFERS OUT | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | | | | |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| | TOTAL | 4,339,440 | (47,846) | (2000.00) | 4,289,594 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|---|---|---|---|
| 4130-4651 | Contractual | | |
| 4712-4721 | Bond Paid Off | | |
| 4902 | Voting Booth (1-Time Appropriation) | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

# ANNUAL TOWN MEETING
# AUBURN, NEW HAMPSHIRE
# 2009

The Annual Meeting for the Town of Auburn, New Hampshire was called to order by the Assistant Moderator, Albert Samson, at 7:00am on March 10, 2009. Voting continued until 7:00pm. Seven hundred thirty eight (738) ballots were cast including sixteen (16) absentees. Seven (7) new voters registered bringing the total number of registered voters to three thousand eight hundred ninety six (3896).

Results follow (* denotes elected)

**FIRST:**

| | | |
|---|---|---|
| Selectman for three years | Russell Sullivan | **629*** |
| | Write-ins | 18 |
| Highway Agent for three years | Michael Dross | **547*** |
| | Emerson Heald | 153 |
| | Write-ins | 1 |
| Town Treasurer for three years | Linda Zapora | **647*** |
| | Write-ins | 6 |
| Town Auditor for two years | Susan H Anderson | **653*** |
| | Write-ins | 2 |
| Library Trustee for three years | Nancy J Mayland | **657*** |
| | Write-ins | 4 |
| Cemetery Trustee – Auburn Village for three years | Michael T McCarthy | **658*** |
| | Write-ins | 4 |
| Auburn Village for two years | Donald W Dollard | **662*** |
| | Write-ins | 3 |
| Cemetery Trustee – Longmeadow for three years | Paul Therrien | **658*** |
| Trustee of Trust Funds for three years | Dorothy J Carpenter | **661*** |
| Police Commissioner for three years | John Cassell | 78 |
| | John M McCaugherty | **309*** |
| | James R Andrus | 260 |
| | Write-ins | 5 |

**Second:** Are you in favor of adopting the new Zoning Ordinance and Zoning Map as proposed by the Planning Board? (The adoption of the above will repeal the present Zoning Ordinance and Zoning Map and replace them with the above.) (The full text of the proposed Ordinance and the proposed Map are posted and available for inspection at the Town Hall.) **(Recommended by the Planning Board)**

| | |
|---|---|
| **YES** | **420** |
| **NO** | **278** |
| | **PASSED** |

**Third:** Are you in favor of adopting elderly housing regulations in the Town of Auburn, as proposed by the Planning Board? (Upon adoption the elderly housing regulations will become Article 8 of the Zoning Ordinance if the new Zoning Ordinance proposed as the first amendment passes, or, if the first proposed amendment fails, will become a new Article 3.25 of the existing Zoning Ordinance). (The full text of the proposed regulations are posted and available for inspection at the Town Hall). **(Recommended by the Planning Board)**

| | |
|---|---|
| **YES** | **427** |
| **NO** | **270** |
| | **PASSED** |

**Fourth**: Are you in favor of the town accepting the prime wetland designations of 36 wetlands contained in Tiers 1, 2A, 2B and 3 of the "Town of Auburn Prime Wetlands Inventory" as recommended by the Town of Auburn Conservation Commission, and further accept and approve the maps, designations and documentation of prime wetlands in the Town of Auburn as undertaken in 2008 by the Town of Auburn Conservation Commission in accordance with NH RSA 482-A:15, with the recognition that the manipulation by public utilities of water levels associated with the public water supply may continue in these areas?" **(Not Recommended by the Planning Board)**

| | |
|---|---|
| **YES** | **277** |
| **NO** | **423** |
| | **FAILED** |

**Fifth:** Are you in favor of raising and appropriating the sum of One hundred-eighty-seven thousand eight hundred sixty dollars ($**187,860**) for road and drainage system improvements at the intersection of Wilson Crossing Road and Hunting Road, on a portion of Rockingham Road, and Hook Road; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, $140,895 to be received through Hazard Mitigation Program Grants from the State of New Hampshire and FEMA, with the balance of $46,965 to be raised by taxes. And further to authorize the Board of Selectmen to do all things necessary to carry out the purposes of this appropriation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

| | |
|---|---|
| **YES** | **479** |
| **NO** | **232** |
| | **PASSED** |

**Sixth:** Are you in favor of raising and appropriating the sum of One hundred thousand dollars ($**100,000**) to continue wastewater planning efforts begun in 2008 by developing an Inter-Municipal Agreement to provide wastewater service and to design and permit the connection between Dartmouth Drive / Wellington Business Park and the City of Manchester system on By-Pass 28; and to authorize the Board

of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, $10,000 to come from a Community Technical Assistance Program grant from the NH Department of Transportation; $20,000 to come from a State Matching Grant through the NH Department of Environmental Services, $10,000 to come from an Economic Development Grant to come from the Rockingham Economic Development Corporation, and furthermore to authorize the use of $60,000 from the unreserved fund balance (surplus) as of December 31, 2008. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

| | |
|---|---|
| **YES** | **382** |
| **NO** | **323** |
| | **PASSED** |

**Seventh:** Are you in favor of raising and appropriating the sum of Seven thousand dollars ($**7,000**) to purchase a second Accuvote machine for the Town of Auburn to be used for Auburn voting processes beginning in March 2010. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the voting machine is purchased or by March 31, 2010, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

| | |
|---|---|
| **YES** | **427** |
| **NO** | **282** |
| | **PASSED** |

**Eighth:** Are you in favor of raising and appropriating the sum of $175,000 to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2008 and no amount to be raised by taxation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

| | |
|---|---|
| **YES** | **461** |
| **NO** | **240** |
| | **PASSED** |

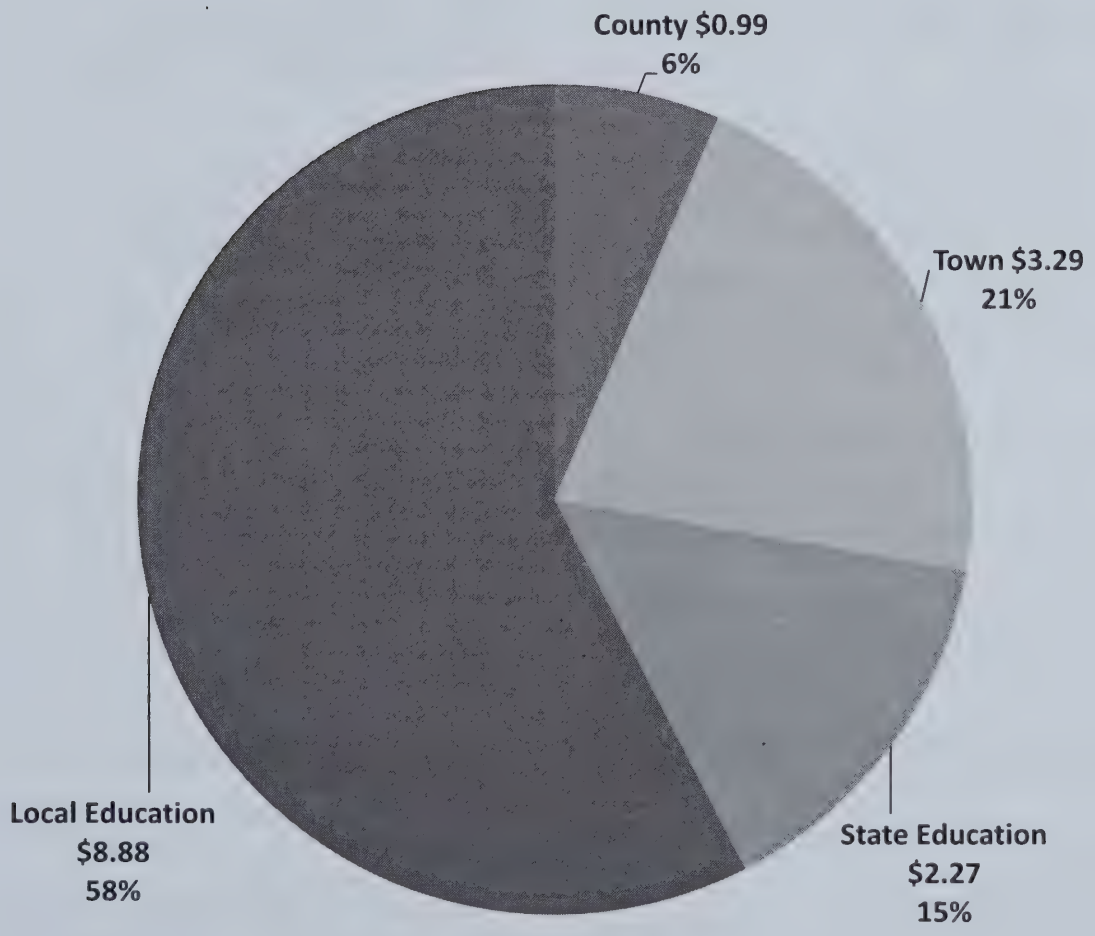
**Ninth:** Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $4,339,440? Should this article be defeated, the default budget shall be $4,316,133, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

| | |
|---|---|
| **YES** | **398** |
| **NO** | **298** |
| | **PASSED** |

A true record of the ballot results, attest:

Joanne T Linxweiler
Town Clerk

# YOUR 2009 TAX DOLLARS




## TOTAL TAX RATE $15.43 PER $1,000

# TOWN OFFICERS

## SELECTMEN
James F. Headd – 2010
Paul Raiche – 2011
Russell Sullivan – 2012

## TOWN ADMINISTRATOR
William Herman

## MODERATOR
C. Donald Stritch – 2010

## TOWN CLERK
Joanne T. Linxweiler - 2011

## DEPUTY TOWN CLERK
Kathleen A. Sylvia - 2011

## TAX COLLECTOR
Kathleen A. Sylvia - 2011

## DEPUTY TAX COLLECTOR
Susan Jenkins - 2011

## TREASURER
Linda Zapora - 2012

## DEPUTY TREASURER
Lisa Longval - 2012

## HIGHWAY AGENT
Michael Dross - 2012

## LIBRARY TRUSTEES
Feria "Fay" Hanscomb – 2010
David Griffin – 2011
Nancy J. Mayland – 2012

## CEMETERY TRUSTEES
**Auburn Village Cemetery**
David Griffin – 2010
Donald W. Dollard - 2011
Michael McCarthy – 2012
**Longmeadow Cemetery**
C.Donald Stritch – 2010
Lorraine Senechal - 2011
Paul Therrien – 2012

## TRUST FUND TRUSTEES
Patricia Allard – 2010
Howard Burgess – 2011
Dorothy Carpenter – 2012

## SUPERVISORS OF THE CHECKLIST
Patricia Allard - 2010
Margo Cox – 2012
Susan Jenkins - 2014

## AUDITORS
Paul Therrien – 2010
Susan Anderson – 2011

## BUDGET COMMITTEE
Peter Miles, Chairman – 2010
Donald Delande, Vice Chairman– 2011
Albert Samson – 2010
Deirdre Nash – 2011
David Dion – 2012
Judith Minakin - 2012
Kathleen Porter, School Board Representative
James F Headd, Selectmen's Representative

## POLICE COMMISSION
Kenneth Robinson, Sr. – 2010
Hubert Topliff – 2011
John McCaugherty - 2012

## POLICE DEPARTMENT
**Full-Time**
Edward G. Picard, Chief
Lt. David Flight  Det Lt. Gary Bartis
Patrol Sgt. Charles Pelton
Master Patrolman Charles Chabot
Master Patrolman David Fletcher
Master Patrolman David Garofano
Off. Christopher Beaule
**Part-Time**
Sgt. Daniel Goonan  Off. James Ford
Off. Keith Bike  Off. Calvin Kapos
Off. Richard Clement  Off. Anita Lombardo
Off. Pamela Donley  Off. Jeffrey Mullaney
Off. Steven Donahue  Off. David Patten
Off. Willie Scurry

**Animal Control Officer-** Jarlene Cornett

## VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN
Bruce M. Phillips

## DEPUTY FIRE WARDENS
Eric Battistelli
Marcus Cartier
Robert Degroot
Todd Dignard
James Olkovikas
Julieanne Saunders
Robert Selinga
David Walters
Robert Welch

## OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING
Bruce Phillips, Director

## PLANNING BOARD
Charles Worster, Chairman -2010
James Tillery, Vice Chairman - 2012
Ronald Poltak – 2010
Alan Cote – 2011
Jeffrey W. Benson – 2011
Carol Peterson – 2009
Karen Woods, Alt. - 2010
Keith Babb, Alt– 2012
Russell Sullivan, Selectmen's Representative

## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES
Charles Worster
William Herman
Ronald Poltak, Alt.

## ZONING OFFICER/BUILDING INSPECTOR
Carrie Rouleau-Cote

## ZONING BOARD OF ADJUSTMENT
Mark Wright, Chairman - 2010
James Lagana , Vice Chairman – 2012
Margaret Neveu – 2010
Michael Dipietro – 2011
Kathleen Porter – 2011
Elizabeth Robidoux, Alt. - 2011
Thomas Bassett, Alt. - 2012
Serge Nadeau, Alt. – 2012

## AUBURN DEVELOPMENT AUTHORITY
Michael Dipietro – 2010
Michael Myers – 2010
Harland Eaton – 2011
James Lagana – 2011
Paul Raiche, Selectmen's Representative

## PARKS & RECREATION COMMISSION
Norm Bouley, Chairman - 2012
Margie McEvoy, Vice Chairman – 2012
Alex Eisman – 2010
David Nye. – 2011
Scott Komaridis, Alt – 2010
Patrick Kelly, Alt – 2011
Lisa Canavan, Alt – 2012
James F. Headd, Selectmen's Representative

## CONSERVATION COMMISSION
Charles H. Joy, Chairman - 2010
Jeffrey Porter, Vice Chairman – 2011
Anne Gagnon – 2010
Alan Villeneuve – 2010
Jill Morrison - 2011
Stephanie Hanson, Alt. – 2011
E. Duffy Smiley, Alt. – 2012
Jacqueline Cote, Alt. -2012

## HEALTH OFFICER
Carrie Rouleau-Cote
Linda Wilking – Deputy

## WELFARE OFFICER
Herbert Tardiff

## HOG REEVE
Obilio Velez

## BOSTON POST CANE HONOREES
Helen Owen and Joseph Kucharczyk – December 2009

## REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. Through the pages of the 2009 Auburn Annual Report, you will read of the activities and accomplishments of all of our Town departments, boards, commissions and officers during the past year, which are many and varied.

Certainly the biggest event in 2009 was the ice storm which struck Auburn and much of New Hampshire at the beginning of the year. Despite some at times dangerous conditions, Road Agent Mike Dross and his crew did a great job in maintaining our roads in as safe condition as possible during the height of this event, and then cleaning up the damage afterwards.

During the past year, work was completed to address a major area of concern from the 2007 flood and the resulting damage done to the Chester Turnpike Bridge over Hook Brook. Approximately one-third of the bridge was damaged by the flood conditions. Funding for the repair of the bridge has come from the Federal Emergency Management Agency, NH Department of Transportation and the Town of Auburn.

During the past year, a number of accomplishments have been realized including:

- The successful implementation of the Town's first year under the official ballot form of Town Meeting, commonly known as "SB2".
- The Conservation Commission completed an Open Space Plan for the Town, which the Planning Board is currently considering adopting as a new addition to the Auburn Master Plan.
- The Town prepared for application for energy conservation and efficiency funds under the federal stimulus program, which could allow for major improvements to be made to the Town Hall building in 2010.
- The reconstruction of portions of Appletree Road, Wilson's Crossing Road and Spofford Road.
- The Parks and Recreation Commission focused attention on the condition and use of all Town parks and playgrounds to ensure safe conditions.

It has been an honor for us to work on your behalf in managing the affairs of our community. The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we take seriously. We have worked hard to always try to communicate with each other and the public in an effort to address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of Auburn. Please keep up the good work!

Russell C. Sullivan James F. Headd Paul M. Raiche
AUBURN BOARD OF SELECTMEN

## REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit this report to the residents of Auburn as your Town Administrator.

This year has been the Town of Auburn's first under a new budgeting and Town Meeting process for "Official Ballot Voting", which is commonly referred to as SB2. Town officials, department heads and staff focused a considerable amount of time and effort to this new process to enable the voters of Auburn to make as informed decisions as possible when they voted on various issues in March. It appears Auburn's first experience with this process worked as best as possible, and resulted in meeting the needs and interests of the Town.

As we write this message, we are nearly ready to submit a grant application for approximately $226,000 to make substantial improvements to the Town Hall. The grant being sought under the Energy Efficiency and Conservation Block Grant Program would provide adequate funding for the replacement of the Town's aging heating systems with a high efficiency boiler & heat recovery system; replacement of the buildings entire electrical system; insulation of the entire building; replacement of existing windows and storm windows with new energy saving windows; construction of a new building entrance providing isolation from the exterior elements to improve the building's heating and cooling efficiency, while also providing full ADA access to both levels of the building, and more.

Grant awards will be made on March 10th and, if approved, the project could be put out to bid almost immediately with work to commence through the spring and summer months. The grant program is part of the federal government's American Recovery and Reinvestment Act, which has commonly been called the stimulus program.

During the late fall, safety concerns were raised over the condition of equipment at the Circle of Fun Playground off Bunker Hill Road. The Parks and Recreation Commission made the decision to close the park to ensure the safety of young children while a thorough review of the playground was conducted. Through the Town's pooled risk management provider, a detailed safety audit / inspection of the Circle of Fun Playground, Appletree Park and the playground established at Wayne Eddows Fields was completed, providing the Parks and Recreation Commission with some guidance as to improvements that should be made. This is not a small project and will take several years to complete. But work is expected to begin in 2010, so at least a portion of the Circle of Fun Playground can be re-opened.

As we are closing out 2009, I again "Thank You" for the continued opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380


## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen
Town of Auburn
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Auburn as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Auburn's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Auburn as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Auburn basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

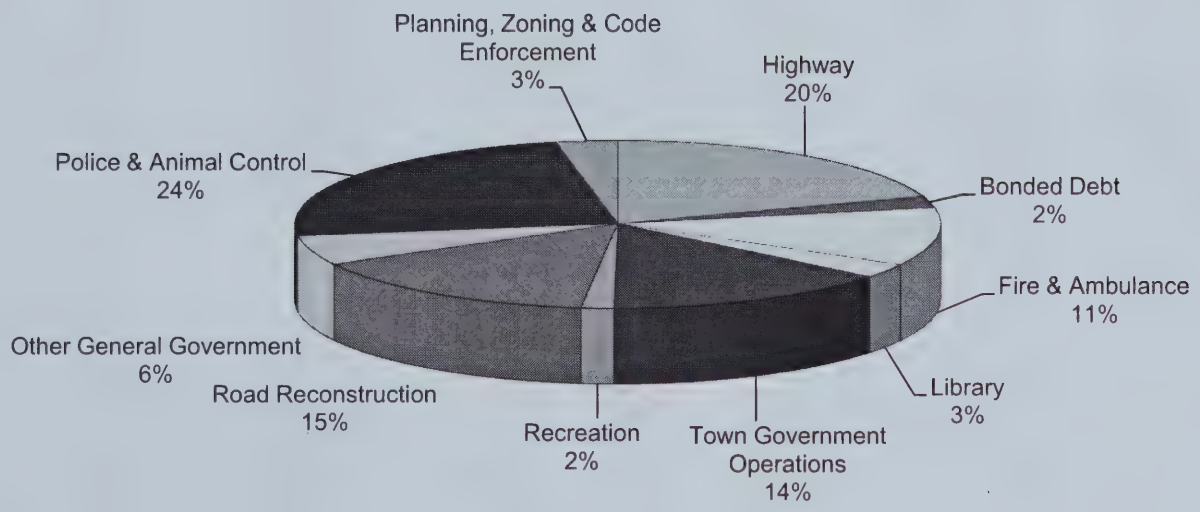
December 15, 2009

## GENERAL FUND BALANCE SHEET
As of December 31, 2009

| | Beginning of year | End of year |
|---|---|---|
| **ASSETS** | | |
| **Current Assets** | | |
| Cash and Equivalents | $4,702,060 | $4,359,213 |
| Taxes Receivable (net) | 457,835 | 513,573 |
| Tax Liens Receivable | 108,870 | 156,666 |
| Accounts Receivable | 260,045 | 237,669 |
| Intergovernmental Receivable | 359,667 | 441,021 |
| Prepaid Expenses | 21,751 | 27,321 |
| Due from Other Funds | 116,892 | 209,241 |
| **TOTAL ASSETS** | $6,027,120 | $5,944,704 |
| **LIABILITIES AND FUND EQUITY** | | |
| **Current Liabilities** | | |
| Accounts Payable | $ 122,341 | $ 70,190 |
| Accrued Payables | 57,607 | 41,878 |
| Due to School Districts | 3,575,023 | 3,807,561 |
| Due to Other Funds | 7,633 | 86,651 |
| Reserve for Auburn Dev. Authority | 21,004 | 21,004 |
| Escrow and Performance Deposits | - 0 - | 78,236 |
| Deferred Revenue | 18,113 | 18,113 |
| **TOTAL LIABILITIES** | $3,801,721 | $4,123,633 |
| **FUND EQUITY** | | |
| Reserve for encumbrances: | | |
| General government | $ 201,085 | $ 227,670 |
| Unreserved Fund Balance | 2,024,314 | 1,593,401 |
| **TOTAL FUND EQUITY** | $2,225,399 | $1,821,071 |
| **TOTAL LIABILITIES AND FUND EQUITY** | $6,027,120 | $5,944,704 |

Note: Balance Sheet represents figures prior to adjustments made for closings and are not audited figures.

## 2009 BUDGET BREAKDOWN



## BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER
## Review of 2009

As with the national trends, the number of permits issued in 2009 was down 14% from 2008. As a result the department revenues were cut in half mostly due to inactivity in new home starts and no activity in commercial development. In 2009 4 new home permits were issued, and 7 homes were completed and received certificates of occupancy.

284 general permits were issued. A partial breakdown includes:

| | |
|---|---|
| Single family homes | 4 |
| Accessory dwelling unit | 2 |
| Addition/garage/shed | 28 |
| Electrical permits | 43 |
| Plumbing | 15 |
| Pools/hot tubs | 5 |
| Decks | 14 |
| Renovation/remodel | 9 |
| Commercial Renovation | 1 |
| Septic review/installation | 28 |
| Demolition | 2 |
| Permit renewals | 15 |
| Propane installation | 67 |
| Woodstove/pellet | 12 |
| Generator | 25 |

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts. It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Please visit the Town of Auburn web site to view general construction guidelines, download a building permit application on use the link to e-mail my office with your general questions.

Carrie Rouleau-Côté
Auburn Building Inspector/Code Enforcement Officer
Town of Auburn

# CONSERVATION COMMISSION

The Conservation Commission continues to work to maintain the rural character and protect the natural resources of the Town of Auburn. We are available to assist landowners with issues regarding wetlands, land restoration, mitigation, and to discuss the benefits of conservation easements on open space.

**Conservation Commission**

Charles H. Joy, Chairman – 2010
Jeffrey Porter, Vice Chairman – 2011
Anne Gagnon – 2010
Alan Villeneuve – 2010
Stephanie Hanson, Alt. 2011
E. Duffy Smiley, Alt. 2012
Jacqueline Cote, Alt. – 2012

**Conservation Commission Fund**
**Cash Balance Report 2009**

| | | |
|---|---|---|
| Balance Forward (1/1/2009) | | $329,516.04 |
| Add Income | | |
| Current Use Income | 37,500.00 | |
| Bank Interest Income | 233.89 | |
| Total Income | | 37,733.89 |
| Subtract Expenses | | |
| Conservation Easement | 250,000.00 | |
| Stewardship Fees | 8,226.00 | |
| Wetlands Study | 766.05 | |
| Bank Fees | 275.98 | |
| Total Expenses | | 259,268.03 |
| Ending Balance (12/31/2009) | | $107,981.90 |

# Employee Earnings

| Employee Name | Regular Wages | Overtime | Outside Detail*** | Gross Wages |
|---|---|---|---|---|
| **Town Employees** | | | | |
| Burgess, Howard C - Trustee of Trust Funds | $ 262.66 | $ - | $ - | $ 262.66 |
| Cooper, Jered P - Recreational Maintenance | 18.50 | | | 18.50 |
| Cornett, Jarlene M - Animal Control Officer | 15,250.12 | | | 15,250.12 |
| Desruisseaux, Kimberly R - P & R Secretary | 1,873.21 | | | 1,873.21 |
| Dross, Michael W - Road Agent | 1,773.24 | | | 1,773.24 |
| Eaton, George A - Building Maintenance | 2,238.27 | | | 2,238.27 |
| Frisella-Brown, Adele A - Budget & Finance | 49,884.95 | | | 49,884.95 |
| Headd, James F - Selectman | 2,826.95 | | | 2,826.95 |
| Heald, Kevin A - Road Maintenance | 8,993.00 | | | 8,993.00 |
| Herman, William G - Town Administrator | 72,090.17 | | | 72,090.17 |
| Hrycuna, Philip M - Road Maintenance | 1,000.00 | | | 1,000.00 |
| Jenkins, Susan N - Deputy Tax Collector | 8,159.71 | | | 8,159.71 |
| Linxweiler, Joanne T - Town Clerk | 43,958.29 | | | 43,958.29 |
| Longval, Lisa M - Deputy Treasurer | 288.96 | | | 288.96 |
| Miclette, Armand J - Maintenance | 8,173.92 | | | 8,173.92 |
| Phillips, Dale W - Assessing Coordinator | 26,767.36 | | | 26,767.36 |
| Raiche, Paul M - Selectman | 2,639.36 | | | 2,639.36 |
| Rouleau-Cote, Carrie A - Building Inspector | 45,607.98 | | | 45,607.98 |
| Royce, Denise A - P & Z Secretary | 27,570.99 | 124.72 | | 27,695.71 |
| Skoglund, Kathryn R - Administrator Assistant | 36,737.13 | 737.03 | | 37,474.16 |
| Sullivan, Russell C - Selectman Chair | 2,701.89 | | | 2,701.89 |
| Sylvia, Kathleen A - Tax Collector | 37,128.57 | | | 37,128.57 |
| Tardiff, J Herbert - Welfare Officer | 1,925.52 | | | 1,925.52 |
| Wills, Cynthia G - Budget Committee Secretary | 678.38 | | | 678.38 |
| Young, Nancy A - Secretary | 162.00 | | | 162.00 |
| Zapora, Linda M - Treasurer | 2,259.12 | - | - | 2,259.12 |
| **Town Employee Total Payroll** | **$ 400,970.25** | **$ 861.75** | **$ -** | **$ 401,832.00** |
| **Police Department** | | | | |
| Bartis, Gary F - Lieutenant | $ 70,133.29 | $ 2,569.98 | $ 249.84 | $ 72,953.11 |
| Beaule, Christopher - Full Time Officer | 46,451.97 | 3,036.61 | 13,632.50 | 63,121.08 |
| Bike, Keith M - Part Time Officer | 9,413.05 | 179.69 | 2,905.00 | 12,497.74 |
| Chabot, Charles A Jr - Full Time Officer | 50,592.84 | 6,299.36 | 9,975.00 | 66,867.20 |
| Clement, Richard U Jr - Part Time Officer | 8,614.24 | 195.36 | 1,050.00 | 9,859.60 |
| Donahue, Steven R - Part Time Officer | 8,714.08 | 1,066.73 | 4,987.50 | 14,768.31 |
| Donley, Pamela L - Part Time Officer | 10,927.98 | 172.95 | 1,773.24 | 12,874.17 |
| Fletcher, David B - Part Time Officer | 13,883.90 | 605.16 | 13,352.50 | 27,841.56 |
| Flight, Annie R - Secretary/Dispatch | 38,522.50 | 2,294.97 | | 40,817.47 |
| Flight, David C - Lieutenant | 61,494.88 | 1,230.60 | 9,432.50 | 72,157.98 |
| Ford, James F - Part Time Officer | 7,240.14 | | 1,767.50 | 9,007.64 |
| Garofano, David - Full Time Officer | 51,098.40 | 4,726.13 | 10,745.00 | 66,569.53 |
| Goonan, Daniel A - Part Time Officer | 14,918.85 | | 1,085.00 | 16,003.85 |
| Kapos, Calvin L - Part Time Officer | 6,997.56 | 745.20 | 6,230.00 | 13,972.76 |
| Lombardo, Anita - Part Time Officer | 5,265.23 | 65.07 | 4,235.00 | 9,565.30 |
| Mullaney, Jeffrey T - Part Time Officer | 10,644.98 | 252.00 | 1,330.00 | 12,226.98 |
| Patten, David A - Part Time Officer | 9,249.09 | 168.58 | 1,190.00 | 10,607.67 |
| Pelton, Charles R - Patrol Sergeant | 54,905.61 | 3,858.66 | 9,345.00 | 68,109.27 |
| Picard, Edward - Chief | 75,014.84 | 1,594.72 | | 76,609.56 |
| Rego, Jane A - Office Manager | 45,157.27 | 2,999.59 | | 48,156.86 |
| Scurry, Willie - Part Time Officer | 10,585.30 | 670.68 | 3,412.50 | 14,668.48 |
| **Total Police Department** | **$ 609,826.00** | **$ 32,732.04** | **$ 96,698.08** | **$ 739,256.12** |
| **Library** | | | | |
| Archambault, Carolyn J - Assistant | $ 83.42 | $ - | $ - | $ 83.42 |
| Cummings, Edith B - Librarian | 41,864.73 | | | 41,864.73 |
| Dimitriadis, Deborah L - Technical Assistant | 9,210.67 | | | 9,210.67 |
| Dipietro, Allison M - Assistant | 3,802.18 | | | 3,802.18 |
| Hrubiec, Mary E - Assistant | 4,784.63 | | | 4,784.63 |

# Employee Earnings

| Employee Name | Regular Wages | Overtime | Outside Detail*** | Gross Wages |
|---|---|---|---|---|
| Smiley, Elizabeth - Assistant | 14,439.38 | - | - | 14,439.38 |
| **Total Library** | **$ 74,185.01** | **$ -** | **$ -** | **$ 74,185.01** |
| **Volunteer & Full Time Fire Department** | | | | |
| Aguilera, Felix L - Volunteer | $ 927.12 | $ - | $ - | $ 927.12 |
| Aliberti, Robert - Volunteer | 406.63 | | | 406.63 |
| Allard, Pamela - Volunteer | 325.89 | | | 325.89 |
| Aviza, John E - Volunteer | 834.11 | | | 834.11 |
| Bastek, Roman - Volunteer | 648.52 | | | 648.52 |
| Battistelli, Eric C - Volunteer | 1,097.07 | | | 1,097.07 |
| Baumann, Jeffrey R - Volunteer | 380.53 | | | 380.53 |
| Blais, Leo P Sr - Volunteer | 10.40 | | | 10.40 |
| Blais, Paul L Jr - Volunteer | 52.96 | | | 52.96 |
| Butcher, Gordon L - Volunteer | 517.90 | | | 517.90 |
| Butler, George H - Volunteer | 286.88 | | | 286.88 |
| Cartier, Marcus W - Volunteer | 1,545.26 | | | 1,545.26 |
| Casavant, Evan T - Volunteer | 43.58 | | | 43.58 |
| Cassell, John R - Volunteer | 500.00 | | | 500.00 |
| Corbeil, Stephanie R - Volunteer | 347.33 | | | 347.33 |
| Degroot, Robert J - Volunteer | 1,095.48 | | | 1,095.48 |
| Dennis, Richard K - Volunteer | 67.50 | | | 67.50 |
| Dignard, Michael A - Volunteer | 250.00 | | | 250.00 |
| Dignard, Todd - Volunteer | 5,682.00 | | | 5,682.00 |
| Dipietro, Michael C - Volunteer | 295.44 | | | 295.44 |
| Edson-Palmer, Bradley Joseph - Volunteer | 1,296.75 | | | 1,296.75 |
| Gagnon, Ryan S - Volunteer | 261.72 | | | 261.72 |
| Glennon, Patrick J - Volunteer | 1,950.96 | | | 1,950.96 |
| Harris, Hilary K - Volunteer | 303.17 | | | 303.17 |
| Hartmann, Jessica M - Volunteer | 1,023.48 | | | 1,023.48 |
| Howarth, Eric J - Volunteer | 559.08 | | | 559.08 |
| Kiley, Richard A - Volunteer | 59.84 | | | 59.84 |
| Larson, Fred L - Volunteer | 413.60 | | | 413.60 |
| MacArthur, Kevin M - Volunteer | 849.96 | | | 849.96 |
| Marcotte, David A - Volunteer | 67.95 | | | 67.95 |
| Marini, Robert James - Volunteer | 2,958.08 | | | 2,958.08 |
| McCarthy, Dennis G - Volunteer | 696.73 | | | 696.73 |
| McCaugherty, John M - Volunteer | 456.62 | | | 456.62 |
| McClellan, Wayne W Jr - Volunteer | 1,467.28 | | | 1,467.28 |
| Meyer, Richard J - Volunteer | 1,442.25 | | | 1,442.25 |
| Olkovikas, James J - Volunteer | 250.00 | | | 250.00 |
| Paulsen, Jacob L - Volunteer | 1,580.84 | | | 1,580.84 |
| Phillips, Bruce M - Chief | 16,517.80 | | | 16,517.80 |
| Roers, Kevin J - Volunteer | 50.95 | | | 50.95 |
| Saulnier, James R - Officer | 36,937.82 | 304.52 | | 37,242.34 |
| Saunders, Julianna R - Volunteer | 2,181.12 | | | 2,181.12 |
| Selinga, Robert D - Volunteer | 8,637.71 | | | 8,637.71 |
| Sullivan, Michael J - Volunteer | 270.58 | | | 270.58 |
| Sylvain, James M - Volunteer | 843.98 | | | 843.98 |
| Szatynski, Christopher - Volunteer | 1,405.84 | | | 1,405.84 |
| Thompson, James D - Volunteer | 1,066.50 | | | 1,066.50 |
| Vanni, Steve J - Volunteer | 1,493.58 | | | 1,493.58 |
| Walters, David R - Volunteer | 1,716.91 | | | 1,716.91 |
| Welch, Robert W II - Volunteer | 1,323.60 | | | 1,323.60 |
| Wilkins, Linda S - Lieutenant | 48,007.46 | 294.84 | - | 48,302.30 |
| **Total Volunteer & Full Time Fire Department** | **$ 151,406.76** | **$ 599.36** | **$ -** | **$ 152,006.12** |
| **Grand Totals** | **$ 1,236,388.02** | **$ 34,193.15** | **$ 96,698.08** | **$ 1,367,279.25** |

***Outside Detail offset by revenue.

## Escrow and Performance Bonds
## 12/31/2009

| Acct # | Name | Amount |
|---|---|---|
| **Escrows** | | |
| 05-2027-0-011-0 | Bradford Oil | $ 3,083.85 |
| 05-2027-0-065-0 | Brodsky | 726.53 |
| 05-2027-0-071-0 | Chester Hill LLC | 3,193.00 |
| 05-2027-0-064-0 | Dartmouth Drive | 3,574.52 |
| 05-2027-0-040-1 | First Assembly (Road) | 215.34 |
| 05-2027-0-040-0 | First Assembly (Site) | 405.90 |
| 05-2027-0-031-0 | Gagnon (WW, Lot 1) | 197.45 |
| 05-2027-0-031-2 | Gagnon (WW, Lot 5) | 42.60 |
| 05-2027-0-031-6 | Gagnon (WW, Lot 9) | 345.00 |
| 05-2027-0-034-0 | Herantis (Preston Way) | 41.97 |
| 05-2027-0-048-1 | Jemco Developer (Calef Road) | 2,782.75 |
| 05-2027-0-048-0 | JMJ Properties (Lover's Lane) | 202.33 |
| 05-2027-0-055-0 | Kathleen Heiberg | 3,604.11 |
| 05-2027-0-031-1 | Kelly (WW, Lot 4) | 97.38 |
| 05-2027-0-066-0 | Kristen Degroot (Top Hat Stables) | 112.06 |
| 05-2027-0-068-0 | Lantaigne | 16.02 |
| 05-2027-0-020-1 | Lapiere, Tilton Park | 19.55 |
| 05-2027-0-060-1 | Leppert/Sports Zone | (2,387.84) |
| 05-2027-0-041-1 | Maine Drilling & Blasting (Fuel D) | 1,112.67 |
| 05-2027-0-056-0 | MATAM Investments | 134.32 |
| 05-2027-0-013-3 | Maverick(Bunker Hill) | 909.39 |
| 05-2027-0-047-0 | McManus (Boxwood Estates) | 10,762.87 |
| 05-2027-0-036-0 | Pelletier (Peachtree) | 13,993.84 |
| 05-2027-0-038-0 | Renaissance Homes | 594.83 |
| 05-2027-0-067-0 | Rough Hill | 438.87 |
| 05-2027-0-018-4 | RWEMCE (Convenient Concrete) | 42.37 |
| 05-2027-0-014-0 | Ryan V, Phs II | 590.49 |
| 05-2027-0-014-1 | Ryan, Offsite | 46.87 |
| 05-2027-0-042-0 | Sean O'Brien | 784.53 |
| 05-2027-0-027-0 | Stomy Weathers | 92.63 |
| 05-2027-0-046-0 | TN Site Development (Nixon) | 615.92 |
| 05-2027-0-033-0 | Verres (Hooks Landing) | 4,379.33 |
| 05-2027-0-070-0 | Visiting Angels (Desrosiers) | 963.00 |
| 05-2027-0-015-2 | Wellington, Lot 5 | 1,625.19 |
| 05-2027-0-018-3 | Wethersfield, Phase III | 787.52 |
| 05-2027-0-058-0 | Wood Family Trust | 18.04 |
| 05-2027-0-069-0 | Wood's Property | |
| | | $ 54,165.20 |
| **Performance Bonds** | | |
| 05-2027-0-000-5 | Performance Bond - Bradford Oil | $ 35,534.39 |
| 05-2027-0-000-2 | Performance Bond - Griffin Quarry | 3,209.72 |
| 05-2027-0-000-3 | Performance Bond - Heiberg/Scarpetti | 24,034.73 |
| 05-2027-0-000-1 | Performance Bond - Nottingham | 1,559.17 |
| 05-2027-0-000-4 | Performance Bond - Preston Way | 9,137.34 |
| 05-2027-0-000-9 | Performance Bond - Wethersfield | 7,910.01 |
| **Total Performance Bonds** | | $ 81,385.36 |
| **Grand Total** | | $ 135,550.56 |

Note: Amounts are without 2009 interest.

# FIRE DEPARTMENT
## 2009 Activity

**Fire Calls**

| | |
|---|---|
| Building Fires | 23 |
| Cooking fires | 1 |
| Chimney Fires | 8 |
| Furnace Fires | 1 |
| Fire in Portable Building | 1 |
| Passenger Vehicle Fire | 2 |
| Brush Fires | 11 |
| Dumpster Fires | 2 |
| Mailbox Fires | 1 |
| Lock-in | 1 |
| Lock-out | 1 |
| Search for person | 1 |
| Water Rescue | 3 |
| Gasoline spill | 1 |
| Gas leak | 5 |
| Carbon monoxide incident | 4 |
| Power line down | 10 |
| Illegal Burning | 11 |
| Service Calls | 9 |
| Water problems | 3 |
| Public Assistance | 3 |
| Assist police | 9 |
| Assist invalid | 12 |
| Mutual Aid | 20 |
| Good intent call | 29 |
| Malicious False call | 1 |
| System malfunctions | 44 |

**Medical Calls**

| | |
|---|---|
| In House Medical Calls | 150 |
| Motor vehicle accident with injuries | 14 |
| Motor Vehicle Accident with no injuries | 24 |
| | |
| Burning Permits – | 403 |
| Skating Rink Flooded - | 6 |

Bruce M. Phillips
Fire Chief

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

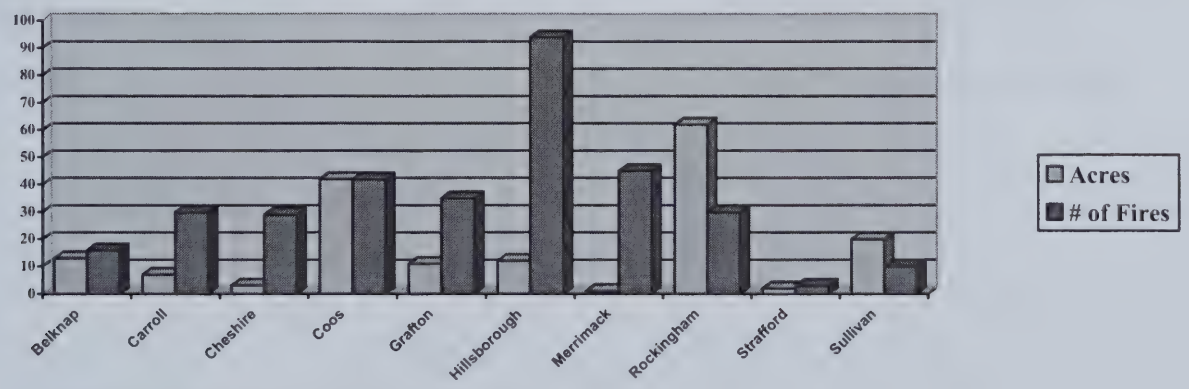
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

**(figures do not include fires under the jurisdiction of the White Mountain National Forest)**

| COUNTY STATISTICS | | |
|---|---|---|
| **County** | **Acres** | **# of Fires** |
| Belknap | 13 | 16 |
| Carroll | 7 | 30 |
| Cheshire | 3 | 29 |
| Coos | 42 | 42 |
| Grafton | 11 | 35 |
| Hillsborough | 12 | 94 |
| Merrimack | 1 | 45 |
| Rockingham | 62 | 30 |
| Strafford | 2 | 3 |
| Sullivan | 20 | 10 |




### CAUSES OF FIRES REPORTED

| | | | Total Fires | Total Acres |
|---|---|---|---|---|
| Arson | 4 | **2009** | **334** | **173** |
| Debris | 184 | **2008** | **455** | **175** |
| Campfire | 18 | **2007** | **437** | **212** |
| Children | 12 | **2006** | **500** | **473** |
| Smoking | 15 | **2005** | **546** | **174** |
| Railroad | 5 | | | |
| Equipment | 5 | | | |
| Lightning | 0 | | | |
| Misc.* | 91 (*Misc.: power lines, fireworks, electric fences, etc.) | | | |

**ONLY YOU CAN PREVENT WILDLAND FIRE**

**GRIFFIN FREE PUBLIC LIBRARY**
REPORT OF THE TREASURER – 2009

| | | |
|---|---|---|
| Balance Brought Forward 01/01/2009 | | $ 12,691.03 |
| RECEIPTS | | |
| Town of Auburn Appropriation | 28,675.00 | |
| Refunds | 354.85 | |
| Trust Funds | 82.41 | |
| Interest on Checking Account | 27.98 | |
| TOTAL RECEIPTS | | $ 29,140.24 |
| | | $ 41,831.27 |
| DISBURSEMENTS | | |
| Books & Audio Material | 9,145,31 | |
| Periodicals | 324.65 | |
| Building Maintenance | 4,631.29 | |
| Dues & Education | 1,675.13 | |
| Educational and Reading Programs | 414.78 | |
| Office Supplies | 2,422.73 | |
| Utilities | 6,156.45 | |
| Software Maintenance | 865.94 | |
| Capital Assets | 1,823.66 | |
| Adjustment | (1.12) | |
| TOTAL DISBURSEMENTS | | $ 27,458.82 |
| Bank Balance 12/31/2009 | | $ 14,372.45 |

Respectfully submitted,

David S. Griffin, Trustee/Treasurer

# HEATH OFFICERS REPORT
## 2009 Annual Report

As Health Officer for the Town of Auburn the past year has seen a significant increase in the public health issues facing our nation, state and community. The primary function of the local public health official is to maintain contacts with state and regional health agencies and disseminate the information to the citizens of Auburn.

The local health officer can be your resource for information on many topics. In 2009 we helped to disseminate information regarding H1N1 Flu symptoms, precautions and clinics. The summer of 2009 brought the threat of EEE (Eastern Equine Encephalitis) closer to home when a child in nearby Candia became infected with the disease. As a result the voters of Auburn will be asked to consider a testing and preventative larvae treatment in the 2010 budget proposals.

Residents should also be aware that other insect borne illnesses such as West Nile Virus and Lyme disease are prevalent in the area and should take personal precautions to protect themselves when enjoying the outdoors during the warmer months.

If you are interested in more general information regarding "Healthy Homes" the office has brochures and agency contacts for mold remediation, radon detection, lead paint detection and removal, as well as private well water testing. Water test kits are available at Town Hall with information on how to collect a water sample and names of local testing sites for analysis.

You are encouraged to visit the Health link on the Town of Auburn web site for updated information and links to various public health topics. The Auburn Health Officer can be reached by calling the Auburn Town Offices at 483-5052.

Carrie Rouleau-Côté
Town of Auburn Health Officer

# HIGHWAY SAFETY COMMITTEE
## 2009 Annual Report

The Auburn Highway Safety Committee meets on the third Wednesday of most months at the Auburn Town Hall at 7:00 p.m. The Committee consists of members of the community, the Road Agent, representatives from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makesrecommendations to the town departments, boards and the Selectmen's Office.

The Police received approximately $10,000 from the NH Safety Highway Agency in 2009. These grants covered a total of four DWI/sobriety check points and covered the highway patrol operations.

During 2009, a 4th stop sign was added at the intersection of Dearborn Road and Chester Turnpike Road. Sight distance was increased on Wilson Crossing Road. The major roads were striped.

The Road Agent reported that the FEMA money that we received was used to cut and clear ice damaged trees that presented hazardous conditions throughout the town.

Our 2010 priorities include continued road striping, sign replacement and putting stop lines in where needed. We will also continue our efforts to improve sight distances by cutting and removing trees and shrubs. The committee is investigating what can be done to improve sight distance and the road conditions on Dearborn Road, between Buttonwood Street and Raymond Road.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members
Mike DiPietro, Fire Department Representative, Chairman
Eva Komaradis
Dan Carpenter
Mike Dross, Road Agent
Lt. David Flight, Police Dept Representative
Paul Raiche, Selectmen Representative
Helen Hiltz, Secretary

# INVENTORY OF VALUATION
# TAX YEAR 2009

| | | |
|---|---|---|
| Taxable Land | $ 352,683,259 | |
| Taxable Buildings | 339,906,700 | |
| Manufactured Homes | 1,930,100 | |
| Electric Utilities | 5,969,200 | |
| Valuations Before Exemptions | | $ 700,489,259 |
| | | |
| Exemptions Allowed: | | |
| Less Disabled Veteran (1) | $ 237,000 | |
| Less Blind Exemption (1) | 50,000 | |
| Elderly Exemptions (48) | 6,927,300 | |
| Disabled Exemption (6) | 500,000 | |
| Total Exemptions | | $ 7,714,300 |

Net Valuation on Which Tax Rate is Computed: $ 692,774,959

## TAX RATE FOR 2009

| | |
|---|---|
| Town | $ 3.29 |
| Local Education | 8.88 |
| State Education | 2.27 |
| County | 0.99 |
| | $ 15.43 |

Equalization Ratio for 2009: 116%

(*The Equalization Ratio is determined by the NH Department of Revenue Administration.*)

## Proof of Rate – 2009

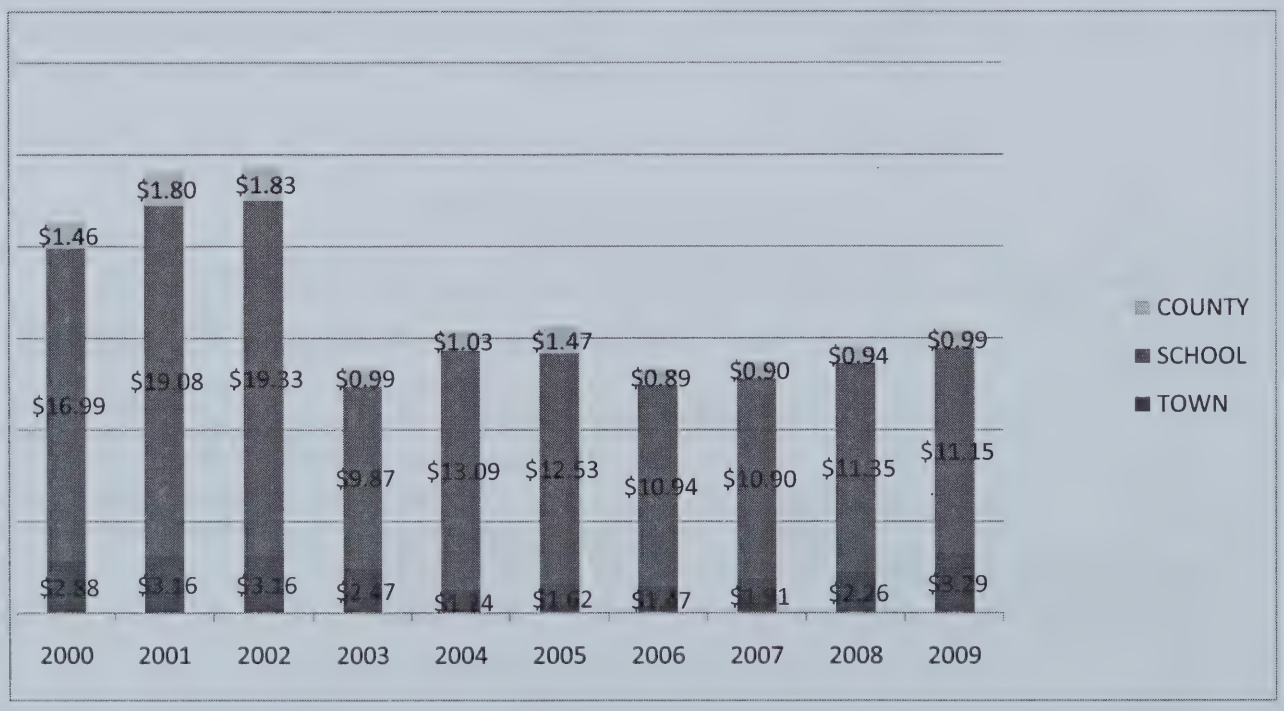
| | Net Assessed Valuation | Tax Rate | Assessment |
|---|---|---|---|
| State Education Tax | $686,805,759 * | 2.27 | $ 1,559,049 |
| All Other Taxes | $692,774,959 | 13.16 | $ 9,116,919 |
| | | | $10,657,968 |

* (No Utilities)

## NET VALUATION 2000 - 2009

| YEAR | VALUATION |
|---|---|
| 2000 | $218,844,017 |
| 2001 | $234,039,618 |
| 2002 | $244,950,299 |
| 2003 | $497,960,114 |
| 2004 | $505,641,047 |
| 2005 | $524,517,207 |
| 2006 | $669,128,033 |
| 2007 | $679,196,163 |
| 2008 | $685,674,771 |
| 2009 | $692,774,959 |

## TEN-YEAR TAX RATE COMPARISON
## 2000 - 2009



## LONGMEADOW CEMETERY ACCOUNT
## 2009

This report is based upon calendar year cash basis.

| | Open | Close |
|---|---|---|
| Citizens Bank Savings | *$ 14,984.49* | *$ 0.00* |
| Citizens Bank Checking | *200.00* | *10,123.13* |
| Petty Cash | *100.00* | 100.00 |
| **Total Cash** | **$ 15,284.49** | **$ 10,223.13** |
| **Income** | | |
| Sale of Lot (CY07) | $ 500.00 | |
| Citizens Bank Savings | 19.27 | |
| **Total Income** | **$ 519.27** | |
| Expenses | | |
| Prior Year outstanding checks | $ 100.00 | |
| Trustee Stipend (CY 09) | 150.00 | |
| Reimbursement of Lot Sale overcharge from 2/8/2002 | 250.00 | |
| Painting Supplies | 55.63 | |
| Cementery Expansion | 5,025.00 | |
| **Total Expenses** | **$ 5,580.63** | |
| Open Total Cash | $ 15,284.49 | |
| Plus Total Income | 519.27 | |
| Minus Expenses | 5,580.63 | |
| | **$ 10,223.13** | **$ 10,223.13** |

(1)$2,500.00 Balance due upon completion of cemetery expansion in 2010.

The numbers in italics have been verified to the opening/closing bank statements.

# PARKS AND RECREATION COMMISSION
## 2009 Town Report

2009 proved to be another busy year for the Parks and Recreation Commission! The bulk of our efforts went into Wayne Eddows Memorial Park (WEMF). We installed a balance beam, a see saw, two slides, a swing set and a new gate. An open-air pavilion has been attached to the clubhouse and the lighting has been increased, upgraded and repaired. Two outbuildings have been built. We continued our Paving project to insure that we are working towards achieving ADA compliance.

At the skating rink we have installed 4 basketball hoops. Two benches and a picnic table have been added. The basketball courts have been striped and a basketball program has been established though the YMCA. There were over 42 participants in this first year alone! The parking lot has been upgraded and, to the delight of all, a porta potty has been put on site.

The Apple Tree playground has also had numerous upgrades and additions. We have added a merry-go-round, a slide, a balance beam and repaired the basketball hoops. The basketball court has been striped, the swings upgraded and the dead vines and poison ivy have been cleared.

The Circle of Fun playground on Bunker Hill Road has proven to be a challenge. We started the year off by power washing the wooden structures and attempted to seal the them to reduce/prevent splintering, etc. We replenished the sand and improved the drainage on in the park. There were many safety concerns raised about the Circle of Fun playground, which resulted in the temporary shutdown of the park. An independent safety audit conducted by Primex, our town insurance company of which confirmed our concerns. The plan is to remove all of the wooden playground equipment in 2010 and purchase new equipment, as the budget and fund raising will allow. We are going to need your help with this one! Please keep your eyes open for the fundraisers. Your suggestions and support will be greatly appreciated.

Bi-Centennial Park has been spruced up! The trees and underbrush have been cleared. We added benches and a picnic table. The fence post has been re-straightened and signs have been put up. We would like to thank the Eagle Scouts for their efforts again this year. Eric Squires' Memorial Day Veterans project was well received. Thank-you Eric.

We have expanded out soccer sub-committee in order to expand our soccer program.

The senior program is alive and well! The senior trips and senior dinners were well attended and enjoyed by all.

The town events were successful again this year. The Memorial Day Bizarre included fireworks, fire trucks, police, pony rides, hot air balloon rides and bouncy houses/slides. The children enjoyed the barnyard petting zoo, the reptile petting zoo, face painters and the clowns. There was plenty of food and music supplied by ***Tom Ballerini's "Good Ol' Blues Brothers Boys Band".*** Thank-you Tom and company!

This year has also seen the departure of Kim Desruisseaux, the secretary/commission program manager. Thank-you for all of your efforts to support the Parks and Recreation Commission Kim. The new year has also brought a new face. Starting in January, Helen Hiltz assumed the position of Parks and Recreation Secretary/Program Manager. She is looking forward to working with all of the Committee members, the sub-committees and the residents of Auburn.

**Parks and Recreation Commission Members**

Norm Bouley, *Chairman*
Margie McEvoy, *Vice Chairman*
David Nye, *Commissioner*
Alex Eisman, *Commissioner*
Scott Komoridis, *Alternate Commissioner*
Lisa Canavan, *Alternate Commissioner*
Patrick Kelly, *Alternate Commissioner*
Jim Headd, *Selectmen Representative*
Helen Hiltz, *Secretary*/Program Manager
Armand Miclette, *Facilities Supervisor*

**Soccer Subcommittee Members**

Scott Komaridis, *Chairman*
James Demers, *Commissioner*
Mike Rose, *Commissioner*
Chris Webster, *Commissioner*

Contact Helen Hiltz @ (603) 682-9181 or auburnnhrecdept@aol.com

# AUBURN PLANNING BOARD
## Annual Report 2009

In 2009, the all volunteer Board approved the following:

| | | | |
|---|---|---|---|
| Site Plans | 8 | Subdivisions | 2 |
| Bond Releases/Reductions | 3 | Lot Line Adjustments/Mergers | 1 |
| Septic setback waivers | 1 | Informal Discussions | 46 |
| Forestry Management Plans | 1 | Site Walks | 4 |
| Letters of Credit | 4 | Other Waivers | 3 |
| Conditional Use Permits | 1 | Extensions of Approval | 2 |
| Excavation permits | | 3 renewals | |

In 2009, the Planning Board also worked hard to amend the Zoning Ordinance to better meet the needs of Auburn residents, while maintaining the rural character that is so important to our town. On July 1st, the Planning Board voted to adopt the CTAP road map. The Planning Board is currently in the process of reviewing the site plan and subdivision regulations.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held every Wednesday evening at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. at the Safety Complex, 55 Eaton Hill Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town of Auburn website. The Planning Board agendas and minutes are also available on line at the Town of Auburn website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

Board members:

| | |
|---|---|
| Charles "Stoney" Worster, Chairman | 2010 |
| James R. Tillery, Vice Chairman | 2012 |
| Ronald F. Poltak | 2010 |
| Jeffrey W. Benson | 2011 |
| Alan Côté | 2011 |
| Carol Peterson | 2009 |
| Karen Woods, Alternate | 2010 |
| Keith Babb, Alternate | 2012 |

Russell Sullivan, Selectmen's Representative
Denise Royce, Secretary

# AUBURN POLICE
## Town Report 2009

Stability is a wonderful thing, and I'm pleased to report that the Town of Auburn and its Police Department has achieved some stability concerning crime and police personnel. During the year of 2009 there have been no changes in the police roster, and the calls for service are remaining just under 6000 as in the years of 2007 and 2008. The factors that create this duplication of those years are as follows. First, the consistency in the longevity of our Officers remains the key factor. Second, the Court Approved Sobriety Check Points have continued to identify the Auburn Police Department as an aggressive force in combating motor vehicle offenses, most notably Driving While Intoxicated. Finally, our continued relationship with local, state and federal law enforcement agencies has maximized the flow of information making the Auburn Police Department an effective law enforcement agency.

There has been an across the board drop in the crime rate in town. Motor vehicle crashes, arrests, and crime in general has dropped about 9 %. Most notably is the number of burglaries this year. Although towns around us have had an increase, Auburn had only thirteen burglaries. One factor in that decrease is that our officers are paying attention. On many occasions officers have reported that a suspicious vehicle was spotted, and the officer would follow that vehicle. The end result would be the vehicle would take a ridiculous route through the town, and finally drive out of town. This tactic is known to deter a burglar.

The exception to our numbers is an increase in theft . The thefts are usually the result of scam by a contractor or by someone on the internet. The town has had victims that have lost between $5000 and $100,000 depending on the scam. The poor economy has assisted in these criminals coming after the hard working honest people. I ask each of you to help yourself by questioning any contractor who wants their money up front before doing any work. Also, don't give out any personal information to unknown individuals on the internet. Remember the old saying, "if it's too good to be true, then it is".

The increase in juvenile activity has not been a big surprise. I say that because Officer Beaule is in the Auburn Village School on a regular basis now. His work with the D.A.R.E. program has exposed him to the students and staff, gaining their trust and respect. The result has been an open dialog that focuses on helping any juvenile that is having difficulty in life. Officer Beaule works with the juvenile officer, Lieutenant Bartis, with a common goal to do what we can to get the juvenile through their problems.

I'm sad to report the passing of our exceptional police dog "Rosco". He was a great public relations figure, but more importantly than that was his ability to do all aspects of law enforcement. In a five-year period Rosco was instrumental in many drug arrests, locating missing people in the woods around town, and neutralizing some very violent situations. Rosco was called upon to assist other law enforcement agencies in Manchester, Chester, Hooksett, Derry, Londonderry,Kingston, Epping, and Exeter.

The Auburn Police Department has received exceptional praise from the New Hampshire Highway Safety Commission for the success we had during the 2009-year with the Court Approved Sobriety Check Points. During 2009, there were more than 2000 motor vehicle stops, resulting in more than 30 arrests. The charges ranged from possession of alcohol, possession of drugs, arrests on warrants, and of course Driving While Intoxicated. It should also be noted that this activity was not reflected in the total number of calls for service during 2009.

I want to express my gratitude to the many, many people who wished me well during a very difficult health crisis. Your heart felt concern, and unwavering support aided my family, my staff, and myself through this time of convalescence. Thank you very much. I am happy to report that I am doing extremely well, and ahead of schedule for getting back to 100%.

The thing that the citizens of Auburn have gained through its Police Department is the knowledge that it is always professional, and greatly respected throughout the law enforcement community. As Chief of Police of your Police Department, I want to thank every citizen of Auburn for their continued support of the members of this agency, and to pledge to you our continued service to each and every one of you.

Edward Picard
Chief of Police

## CALLS FOR SERVICE

ACCIDENT INVESTIGATION = 85
AID TO OTHER AGENCIES = 1202
TOTAL ARREST = 103
Motor Vehicle = 64*
Criminal = 39
CHECKS (Suspicious People, Vehicles, etc.) = 506
CRIMINAL ACTIVITY = 305
NON-CRIMINAL ACTIVITY = 784
JUVENILE CASES = 38
MOTOR VEHICLE WARNINGS = 1989*
MOTOR VEHICLE SUMMONS = 344*
ANIMAL CONTROL CASES = 500

* = Does not include Check Point activity

## ROSTER

**Full Time:**

Chief Edward Picard
Lieutenant David Flight
Detective Lieutenant Gary F. Bartis
Patrol Sergeant Ray Pelton
Master Patrolman David Garofano
Master Patrolman Chip Chabot
Officer Christopher Beaule

**Office Staff:**

Office Manager Jane Rego
Secretary/Dispatcher Annie Flight

**Part Time:**

Sergeant Daniel Goonan
Officer David Patten
Officer Steven Donahue
Officer Willie Scurry
Officer Calvin Kapos
Officer James Ford
Officer Anita Lombardo
Master Patrolman David Fletcher
Officer Rick Clement
Officer Keith Bike
Officer Pamela Donley

**Animal Control Officer:**

Jarlene Cornett

# REPORT OF THE ROAD AGENT

The past year has been another busy year in Auburn. Although we did not have any new flood or ice storm events, we were kept busy right out of the gate in cleaning up after the ice storm that hit in mid-December 2008. It was a hectic and difficult way to finish the year.

As a result of the ice storm, the Town incurred significant expense in clearing debris and maintaining roadways throughout the town to enable utility crews the wide access they needed to restore power. There was also considerable damage to trees that resulted in significant tree removal and trimming that occurred throughout the year. We have just barely closed our books on this storm disaster activity, and the Town documented approximately $110,000 in ice storm-related work for Auburn.

Beyond the ice storm-related work, the largest projects handled in 2009 were the replacement of the Chester Turnpike Bridge that was damaged in the flood of 2007; and the reconstruction of approximately 2,000-feet of Appletree Road; 900-feet of Wilson Crossing Road and 1,600 - feet of Spofford Road. We were also able to make a major drainage improvement project at the intersection of Wilson Crossing and Hunting Roads.

Throughout 2009, we have had to replace quite a few drainage culverts throughout Town. This is an important part of maintaining the Town's roadways by keeping water flowing away from the travel surface of the roads. Many of the older aluminum culverts are beginning to show their age and are deteriorating. I expect that this will continue for a number of years, as there are hundreds of culverts throughout the Town's road network.

During 2009, the following work on Town roads was completed: Reconstruction of a portion of Appletree Road, Spofford Road and Wilson Crossing Road; Shim and Overlay on paved portions of Calef Road, McAvoy Drive, Star Circle and Wilson Crossing; and striped nearly 21 miles of Town roads. In 2010, we are looking at moving forward with the bridge repairs on the Old Candia Road Bridge, and potential road improvement projects for another portion of Appletree Road; Meadow Lane, a portion of Chester Turnpike from the Candia town line to Walnut Drive, and potentially portions of Dearborn Road or Rattlesnake Hill Road. Also, we will work to do Shim and Overlay portions of Auburndale Lane, Buttonwood Drive, Morgan Drive, Rockingham Road and Wilson Crossing. In addition, we have two Hazard Mitigation Project to complete on Rockingham Road and Hook Road, while we will continue our ditch cleaning efforts in order to maintain appropriate drainage along the Town roads.

I appreciate the many positive comments we hear about the conditions of Auburn's roads throughout the year. I would like to thank the sub-contractors who assisted the Town of Auburn during the past year for their dedicated services to the town. They work many long hours at times in the worst of conditions in order to ensure our roadways are as safe as they can be. I would also like to thank the Department heads and the Town Hall staff for being willing to assist in our efforts.

Respectfully submitted,

Michael Dross
Road Agent

# REPORT OF THE
# SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services performed for the Town of Auburn during the past year are as follows:

1) Co-sponsored the Municipal Law Lecture Series attended by Auburn officials;

2) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovative Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by Auburn officials;

3) Prepared and distributed a Community Planning and Open Space Assessment of the Town's policies and regulations to Auburn Planning Board as part of the CTAP project;

4) Conducted traffic counts at 14 locations in the Town of Auburn and forwarded data to the Town's Planning Board Chair;

5) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of establishing purchasing cooperatives;

6) Participated in discussions regarding Rockingham County Economic Development Plan held in Exeter, which were attended by Auburn officials;

7) Prepared and presented CTAP-funded Build Out Scenarios, attended by officials from Auburn;

8) Hosted a Legislative Open House in Concord for Auburn legislators and other legislators from the region on January 13, 2009;

9) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center - NH, which was attended by Auburn officials;

10) Sponsored and facilitated discussion with the Town Administrators and Planners and local Economic Development Committee Chairs on a regional economic development website;

11) Performed preparation and mapping of enhanced GIS-based information, including up-to-date Existing Land Use data obtained from aerial photography;

12) Updated Community Planning Assessments, including facilitation and presentation of Road Maps Report and scheduling of CTAP services and grants for use by the municipality;

13) Gave a PowerPoint presentation on Connecting Land Use and Transportation to the Auburn Planning Board;

14) Facilitated and prepared Open Space Plan;

15) Assisted municipality in preparing, receiving and implementing $15,000 CTAP Discretionary Grant used by Auburn to retain consulting services to complete phase one of a water and sewer feasibility study for the town;

16) Assisted municipality in preparing, receiving and implementing $10,000 CTAP Collaborative Grant which Auburn used to develop and implement an Economic Development Plan for the region in collaboration with Towns of Candia, Chester, Deerfield, Derry, Goffstown, Hooksett and Raymond;

17) Worked with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;

18) Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;

19) Provided brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year which were attended by municipal officials, and accepted a total of seven sites into the brownfields program with environmental assessment work underway or recently completed;

20) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquag Region Estuaries Partnership technical assistance program;

21) Facilitated four meetings through the year for Planning Board members and Town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of innovative land use planning techniques; and zoning enforcement;

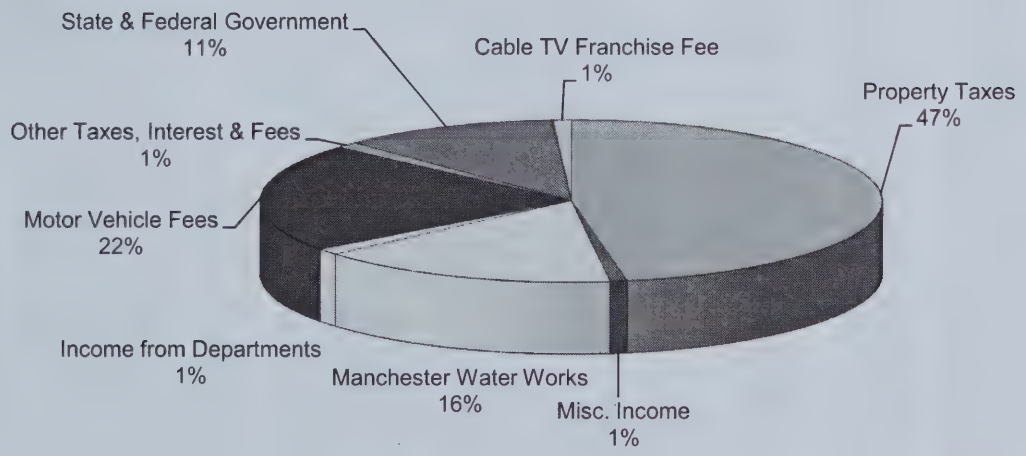
22) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary reports.

Auburn's Representatives to the Commission
Charles M. Worster
William G. Herman
Ronald F. Poltak

Executive Committee Member
Charles M. Worster

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION
SNHPC

## 2009 SOURCES OF REVENUE



(General Operations)

## Comparative Statement of Appropriations
## Year 2009

| Purpose of Appropriations | Appropriations 2009 | Expended YTD 2009*** | (Over)/Under Appropriations | Appropriations 2008 | Expended 2008 | (Over)Under Appropriations |
|---|---|---|---|---|---|---|
| **General Government** | | | | | | |
| Executive Department Total | 209,860 | 209,921 | (61) | 247,276 | 250,098 | (2,822) |
| Election, Regis & Vital Stats Total | 65,918 | 59,546 | 6,372 | 78,898 | 73,087 | 5,811 |
| Financial Administration Total | 92,721 | 95,358 | (2,637) | 83,076 | 77,419 | 5,657 |
| Legal Expenditures Total | 70,000 | 38,938 | 31,062 | 70,000 | 36,287 | 33,713 |
| Personnel Administration Total | 281,930 | 272,111 | 9,819 | 84,448 | 67,938 | 16,510 |
| Planning & Zoning Total | 77,244 | 89,014 | (11,769) | 80,782 | 85,476 | (4,694) |
| Government Buildings & Mainten Total | 62,601 | 62,722 | (121) | 57,812 | 56,622 | 1,190 |
| Insurance Total | 61,454 | 72,545 | (11,091) | 58,646 | 64,649 | (6,003) |
| Advertising & Regional Assoc Total | 7,350 | 3,208 | 4,142 | 7,168 | 7,124 | 44 |
| Other Government Total | 85,003 | 68,457 | 16,546 | 79,736 | 97,975 | (18,239) |
| **Total General Government** | **1,014,082** | **971,820** | **42,262** | **847,842** | **816,675** | **31,167** |
| **Public Safety** | | | | | | |
| Police Department Total | 905,695 | 860,309 | 45,386 | 965,893 | 922,279 | 43,614 |
| Ambulance Total | 46,000 | 45,750 | 250 | 45,000 | 45,250 | (250) |
| Fire Department Total | 358,480 | 349,737 | 8,743 | 357,196 | 351,101 | 6,095 |
| Building Inspection Total | 54,658 | 53,431 | 1,227 | 41,002 | 41,862 | (860) |
| Emergency Management Total | 2,901 | 13,894 | (10,993) | 2,800 | 114,797 | (111,997) |
| **Total Public Safety** | **1,367,735** | **1,323,121** | **44,613** | **1,411,891** | **1,475,289** | **(63,398)** |
| **Highway & Streets** | | | | | | |
| Highways & Streets Total | 842,847 | 872,188 | (29,341) | 823,301 | 824,303 | (1,002) |
| Street Lighting Total | 10,450 | 14,948 | (4,498) | 9,500 | 10,162 | (662) |
| **Total Highway & Streets** | **853,297** | **887,136** | **(33,839)** | **832,801** | **834,465** | **(1,664)** |
| **Sanitation** | | | | | | |
| Solid Waste Hazardous | 4,200 | 7,622 | (3,422) | 2,500 | 4,917 | (2,417) |
| Landfill Monirtoring | 6,250 | 4,092 | 2,158 | 6,250 | 5,865 | 385 |
| **Total Sanitation** | **10,450** | **11,713** | **(1,263)** | **8,750** | **10,782** | **(2,032)** |
| **Health** | | | | | | |
| Health Administration Total | 2,253 | 2,257 | (5) | 2,305 | 2,125 | 180 |
| Animal & Pest Control Total | 17,768 | 17,548 | 220 | 17,375 | 15,595 | 1,780 |
| Health Agencies & Hospitals Total | 4,840 | 4,340 | 500 | 3,750 | 3,750 | - |
| **Total Health** | **24,861** | **24,145** | **715** | **23,430** | **21,470** | **1,960** |
| **Welfare** | | | | | | |
| General Welfare Assistance | 36,776 | 52,357 | (15,581) | 20,732 | 21,734 | (1,002) |
| Intergovernmental Welfare Pmts Total | 4,471 | 4,471 | - | 4,248 | 4,248 | - |
| **Total Welfare** | **41,247** | **56,828** | **(15,581)** | **24,980** | **25,982** | **(1,002)** |
| **Cultural & Recreation** | | | | | | |
| Parks & Recreation Total | 69,652 | 71,802 | (2,150) | 81,802 | 72,615 | 9,187 |
| Patriotic Purposes Total | 1,500 | 168 | 1,332 | 5,000 | 3,242 | 1,758 |
| **Total Cultural & Recreation** | **71,152** | **71,970** | **(818)** | **86,802** | **75,857** | **10,945** |
| **Conservation Administration** | | | | | | |
| Conservation Administration Total | 3,985 | 729 | 3,256 | 3,495 | 7 | 3,488 |
| **Total Conservation Admin** | **3,985** | **729** | **3,256** | **3,495** | **1,364** | **2,131** |
| **Debt Service** | | | | | | |
| Long Term Bond Principle | 90,000 | 90,000 | - | 90,000 | 90,000 | - |
| Long Term Bond Interest | 4,725 | 4,725 | - | 9,225 | 9,225 | - |
| **Total Debt Service** | **94,725** | **94,725** | **-** | **99,225** | **99,225** | **-** |
| **Capitol Outlays (Completed)** | | | | | | |
| Fire Apparatus Lease | 75,517 | 75,517 | - | 74,494 | 73,241 | 1,253 |
| Town Hall Painting | | | | 22,000 | 16,027 | 5,973 |
| Road Recon Total | 650,000 | 652,463 | (2,463) | 650,000 | 651,853 | (1,853) |
| Fire Pumper Truck (WA) | 12,373 | 12,373 | - | 124,127 | 124,127 | - |
| Chester Tpk Haz (WA) | - | 3,749 | (3,749) | 106,614 | 106,614 | - |
| Chester Tpk Br (WA) | 204,310 | 278,785 | (74,475) | 35,577 | 35,577 | - |
| Hooksett Rd Haz (WA) | - | - | - | 61,495 | 142,967 | (81,472) |
| **Total Capitol Outlays** | **942,200** | **1,022,887** | **(80,687)** | **1,074,307** | **1,150,405** | **(76,099)** |

## Comparative Statement of Appropriations
### Year 2009

| Purpose of Appropriations | Appropriations 2009 | Expended YTD 2009*** | (Over)/Under Appropriations | Appropriations 2008 | Expended 2008 | (Over)Under Appropriations |
|---|---|---|---|---|---|---|
| **Other** | | | | | | |
| Transfers | 305,390 | 299,913 | 5,477 | 207,540 | 205,318 | 2,222 |
| **Total Other** | **305,390** | **299,913** | **5,477** | **207,540** | **205,318** | **2,222** |
| **Grand Totals** | **4,729,124** | **4,764,989** | **(35,865)** | **4,621,063** | **4,716,833** | **(95,771)** |
| **Capitol Outlays (Encumbered)** | | | | | | |
| Voting Booths | 2,000 | 1,875 | 125 | | - | |
| Voting Machine (WA) | 7,000 | - | 7,000 | | - | |
| Fire Truck (Grant) | 237,500 | 59,375 | 178,125 | | - | |
| Wastewater (WA) | 119,978 | 14,722 | 105,257 | 55,022 | 55,022 | |
| Old Candia Rd Bridge | 81,819 | 52,293 | 29,526 | 6,181 | 6,181 | |
| Wilson,Hunting, Rockingham Road Hazar | 187,860 | 37,911 | 149,949 | | - | |
| Town Hall Improvements | - | 14,974 | (14,974) | | | |
| PH Fire Improvements | - | 4,500 | (4,500) | - | - | - |

***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2009 figures are unaudited.

## Comparative Statement of Estimated Actual Revenues 2009

| | Estimated Revenue | Actual Revenue | Excess (Deficiency) | Estimated Rev. 2010 |
|---|---|---|---|---|
| Excavation Tax | $ 2,500 | $ 2,642 | $ 142 | $ 3,000 |
| Payment in Lieu of Taxes | 708,080 | 750,906 | 42,826 | 751,000 |
| Property Tax Interest | 40,000 | 39,425 | (575) | 40,000 |
| Business License & Permit Fees | 40,000 | 45,601 | 5,601 | 46,000 |
| Registry of Motor Vehicles | 1,115,000 | 1,043,330 | (71,670) | 1,006,500 |
| Building Permit Fees | 12,000 | 12,212 | 212 | 13,000 |
| Other Licenses, Permit Fees | 14,000 | 12,114 | (1,886) | 14,000 |
| Rooms & Meals | 227,357 | 227,357 | - | 227,669 |
| Highway Block Grant | 132,825 | 132,825 | - | 139,748 |
| State Project Reimbursement | 40,000 | 40,000 | - | 30,000 |
| State Project Reimbursement | | 52,510 | 52,510 | |
| Other Reimbursements | | | | |
| From Departments | 45,000 | 56,997 | 11,997 | 45,000 |
| Sale of Town Owned Property | 5,000 | 8,700 | 3,700 | 9,000 |
| Interest Income | 1,000 | 397 | (603) | 500 |
| Miscellaneous | 1,000 | 3,200 | 2,200 | 1,000 |
| | $ 2,383,762 | $ 2,428,216 | $ 44,454 | $ 2,326,417 |

Note: Figures are not audited.

MS-61

# TAX COLLECTOR'S REPORT

For the Municipality of AUBURN Year Ending 2009

## DEBITS

| UNCOLLECTED TAXES- BEG. OF YEAR* | | Levy for Year of this Report | PRIOR LEVIES 2008 | (PLEASE SPECIFY YEARS) | |
|---|---|---|---|---|---|
| Property Taxes | #3110 | xxxxxx | 478,604.15 | | |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | | | |
| Yield Taxes | #3185 | xxxxxx | 230.50 | | |
| Excavation Tax @ $.02/yd | #3187 | xxxxxx | | | |
| Utility Charges | #3189 | xxxxxx | | | |
| | | | | | |
| Property Tax Credit Balance** | | < > | | | |

TAXES COMMITTED THIS YEAR

| | | | |
|---|---|---|---|
| Property Taxes | #3110 | 10,523,273.00 | |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | 37,500.00 | |
| Yield Taxes | #3185 | 3,208.64 | |
| Excavation Tax @ $.02/yd | #3187 | | |
| Utility Charges | #3189 | | |
| | | | |

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

| | | | | | |
|---|---|---|---|---|---|
| Property Taxes | #3110 | 47,082.03 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ $.02/yd | #3187 | | | | |
| Prepayments on Future Levies | | | 50,550.55 | | |
| Interest - Late Tax | #3190 | 6,583.60 | 26,554.20 | | |
| Resident Tax Penalty | #3190 | | | | |
| TOTAL DEBITS | | $ 10,617,647.27 | $ 555,939.40 | $ | $ |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of AUBURN Year Ending 2009

## CREDITS

| REMITTED TO TREASURER | Levy for this Year | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2008 | | |
|---|---|---|---|---|
| Property Taxes | 10,022,710.14 | 366,011.60 | | |
| Resident Taxes | | | | |
| Land Use Change | 37,500.00 | | | |
| Yield Taxes | 3,208.64 | 230.50 | | |
| Interest (include lien conversion) | 6,583.60 | 26,554.20 | | |
| Penalties | | | | |
| Excavation Tax @ $.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien (principalonly) | | 144,243.41 | | |
| | | 6,735.69 | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|---|---|---|---|---|
| Property Taxes | 10,781.00 | 11,027.00 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ $.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | | 1,137.00 | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|---|---|---|---|---|
| Property Taxes | 536,863.89 | | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ $.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| Property Tax Credit Balance* | < > | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| TOTAL CREDITS | $ 10,617,647.27 | $ 555,939.40 | $ | $ |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

MS-61

# TAX COLLECTOR'S REPORT

For the Municipality of AUBURN Year Ending 2009

## DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2008 | | 2007 |
|---|---|---|---|---|
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 80,383.82 | | 28,486.42 |
| Liens Executed During Fiscal Year | 155,627.11 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 2,571.78 | 6,607.89 | | 7,415.07 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | $ 158,198.89 | $ 86,991.71 | $ | $ 35,901.49 |

## CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2008 | | 2007 |
|---|---|---|---|---|---|
| Redemptions | | 53,582.64 | 32,722.35 | | 19,970.73 |
| Interest & Costs Collected (After Lien Execution) | #3190 | 2,571.78 | 6,607.89 | | 7,415.07 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | 448.00 | | | |
| Liens Deeded to Municipality | | | 39.64 | | 1,067.87 |
| Unredeemed Liens Balance End of Year | #1110 | 101,596.47 | 47,621.83 | | 7,447.82 |
| TOTAL CREDITS | | $ 158,198.89 | $ 86,991.71 | $ | $ 35,901.49 |

**Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?**_____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE_____DATE_____

MS-61
Rev. 08/09

# TAX RATE CALCULATION - 2009

## TOWN PORTION

| | | | | | |
|---|---|---|---|---|---|
| Gross Appropriations | $ 4,809,300 | | | | |
| Less: Revenue | 2,759,657 | | | | |
| Less: Shared Revenue | - | | | | |
| Add: Overlay | 73,876 | | | | |
| Add: War Service Credits | 160,000 | | | | |
| Net Town Appropriation | | $2,283,519 | | | |
| Approved Town Tax Effort | | | $ 2,283,519 | | |
| | | | | **$ 3.29** | **Town Rate** |

## SCHOOL PORTION

| | | | | | |
|---|---|---|---|---|---|
| New Local School Budget | | | | | |
| (Gross Appropriation minus Revenue) | $ 9,575,035 | | | | |
| Less: Adequate Education Grant | | 1,866,979 | | | |
| Less: State Education Taxes | | 1,556,908 | | | |
| Approved School Tax Effort | | | $ 6,151,148 | | |
| | | | | **$ 8.88** | **Local School Rate** |

## STATE EDUCATION TAXES

| | | | | | |
|---|---|---|---|---|---|
| Equalized Valuation (no utilities) x | $ 2.14 | | | | |
| 729,230,786 | | | $ 1,556,908 | | |
| Divide by Local Assessed Valuation (no utilities) | | | | **$ 2.27** | **State School Rate** |
| 686,805,759 | | | | | |

## COUNTY PORTION

| | | | | | |
|---|---|---|---|---|---|
| Due to County | $ 684,393 | | | | |
| Less Shared Revenue | | - | | | |
| Approved County Tax Effort | | | $ 684,393 | | |
| | | | | **$ 0.99** | **County Rate** |
| Total Property Taxes Assessed | | | $ 10,675,698 | **$ 15.43** | **TOTAL RATE** |
| Less: War Service Credits | | | 160,000 | | |
| Total Property Tax Commitment | | | $ 10,515,698 | | |

## PROOF OF RATE

| | Net Assessed Valuation | Tax Rate | Assessment |
|---|---|---|---|
| State Education Tax (no utilities) | 686,805,759 | $ 2.27 | 1,559,049 |
| All Other Taxes | 692,774,959 | $ 13.16 | 9,116,919 |
| | | | 10,675,968 |

# REPORT OF THE TOWN CLERK

## 2009

| | | |
|---|---|---|
| Motor Vehicle Permits | $1,023,922.28 | |
| Title Applications | 2,970.00 | |
| Municipal Agent Fees | 17,925.50 | |
| **Total Motor Vehicle** | | **$1,044,817.78** |
| | | |
| Dog Licenses | | 7,778.00 |
| Dog Fines | | 600.00 |
| Filing Fees | | 5.00 |
| NHDES Wetland Filings | | 26.32 |
| Pole Licenses | | 20.00 |
| Voter Checklist Sales | | 234.00 |
| Return Check Fees | | 375.00 |
| UCC Filings | | 1,125.00 |
| Marriage/Civil Union Licenses | | 1,260.00 |
| Vital Record Search Fees | | 1,110.00 |
| | | |
| **Total Disbursed to Treasurer** | | **$1,057,351.10** |
| | | |

# TREASURERS REPORT
## 2009

| | |
|---|---|
| **Cash Balance January 1, 2009** | **4,701,734.51** |
| Receipts | |
| Tax Collector | 10,523,859.87 |
| Town Clerk | 1,057,351.10 |
| Selectmen's Office | 2,179,221.29 |
| Interest Earned | 397.39 |
| Bank Charges | (2,737.73) |
| Less | |
| Selectmen's Orders Paid | (14,100,938.85) |
| **Cash Balance December 31, 2009** | **4,358,887.58** |

| | |
|---|---|
| **Received From Tax Collector** | |
| 2009 Property Taxes | 9,972,159.59 |
| 2009 Interest | 6,579.17 |
| 2008 Property Taxes | 366,011.60 |
| 2008 Interest | 15,145.71 |
| 2009 Yield Tax | 3,208.64 |
| 2008 Yield Tax | 234.91 |
| 2008 Yield Tax Int | 24.79 |
| 2009 Current Use Tax | 37,500.00 |
| Returned Checks Fee | 125.00 |
| Tax Liens Redeemed: | |
| 2008 Tax Levy | 53,582.64 |
| Interest | 2,571.78 |
| 2007 Tax Levy | 32,722.35 |
| Interest | 6,607.89 |
| 2006 Tax Levy | 19,970.73 |
| Interest | 7,415.07 |
| **Total Tax Collector** | **10,523,859.87** |

| | |
|---|---|
| **Received From Town Clerk** | |
| MV Registrations* | 1,044,817.78 |
| Dog Licenses | 7,778.00 |
| Dog Fines | 600.00 |
| Voter Checklist Sales | 234.00 |
| Return Check Fees | 375.00 |
| UCC Filings | 1,125.00 |
| Marriage/Civil Union Licenses | 1,260.00 |
| Vital Record Search Fees | 1,110.00 |
| Other | 51.32 |
| **Total Town Clerk** | **1,057,351.10** |

| | |
|---|---|
| **Received BOS** | |
| BOS Photocopies | 639.93 |
| Building Permits | 13,137.74 |
| Communication Betterment | 6,000.00 |
| Dental/Health | 963.10 |
| Donation | 200.00 |
| Escrow | 20,637.20 |
| Excavating Permit | 150.00 |
| FEMA | 141,976.47 |
| Fire Equipment Grant | 61,175.00 |
| Fire Reimbursement | 100.00 |
| Franchise Fees | 45,031.27 |
| From Other Funds | 346,890.42 |
| Health/Dental | 236.10 |
| Highway Block Grant | 132,824.82 |
| Host Fee | 1,322.04 |
| Ins Credit/Claim | 11,790.69 |
| Miscellaneous | 10,016.00 |
| Mortgage Interest | 830.41 |
| MWW | 750,905.58 |
| Newsletter | 12,418.00 |
| Office Supply/Misc | 1,972.33 |
| P/Z Fees | 5,246.29 |
| PD Copies | 820.00 |
| PD Fines | 608.66 |
| PD Miscellaneous | 379.81 |
| PD O/S Detail | 108,807.50 |
| PD Patrol Reimburse | 7,473.75 |
| PD Pistol Permits | 868.00 |
| PD Road Toll Refund | 19.80 |
| PD DWI | 5,823.33 |
| PD Witness Fees | 2,627.94 |
| Property Sale | 8,700.00 |
| Rec. Field Rental | 714.00 |
| Reimbursement OP | 14,194.15 |
| Room & Meal Tax | 455,026.00 |
| Senior Trips | 1,410.00 |
| State Program Reimbursed | 5,310.00 |
| Timber Tax Bond | 1,784.91 |
| Town History Books | 190.05 |
| | **2,179,221.29** |

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## Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December 31, 2009

| Record Number | Name of Trust Fund: | How Invested | PRINCIPAL Balance Beginning Year | New Funds Created | Cash Gains or (Losses) |
|---|---|---|---|---|---|
| **Cemetary Funds** | | | | | |
| 1 | Auburn Village Cemetery | Citizens Common #1 | $ 46,855.00 | $ 3,125.00 | |
| 2 | Longmeadow - 2 Trusts | Citizens Bank CD (Common #3) | $ 40,258.00 | $ - | |
| 3 | Longmeadow - 18 Trusts | Bank of America CD (Common #2) | $ 3,400.00 | $ - | |
| | | | | $ - | |
| Total A/C Cemetery Funds | | | $ 90,513.00 | $ 3,125.00 | |
| **Library Funds** | | | | | |
| 4 | Griffin Library - 5 Trusts | Bank of America CD | $ 3,650.00 | | |
| **Other Funds** | | | | | |
| 5 | Rentention Insurance Trust | Citizens Bank Savings | $ 7,148.00 | | |
| 6 | Safety Complex Fund | Bank of America | $ 3,162.00 | | |
| 7 | Revaluation Fund | Citizens Bank Savings | $ 92,928.00 | | |
| 8 | School Construction | St. Mary's Savings | $ 1,512.00 | $ 31,000.00 | |
| 9 | Special Ed Fund | St. Mary's Bank | $ 50,912.00 | $ 50,000.00 | |
| 10 | Social Health | Citizens Bank Savings | $ 15,186.00 | | |
| 11 | Building Fund | St. Mary's Bank | $ 98,551.00 | $ 175,000.00 | |

MS-9

MS-9

**Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December, 31,2009**

| With-drawals | Balance End Year | Balance Beginning Year | INCOME Income During Year Amount | INCOME Expended During Year | Balance End Year | Grand Total of Principal & Income at End of Year |
|---|---|---|---|---|---|---|
| | $ 49,980.00 | $ (1,829.00) | $ 452.00 | $ 452.00 | $ (1,829.00) | $ 48,151.00 |
| | $ 40,258.00 | $ 34,204.00 | $ 2,094.00 | | $ 36,298.00 | $ 76,556.00 |
| | $ 3,400.00 | $ 13,246.00 | $ 342.00 | | $ 13,588.00 | $ 16,988.00 |
| | $ 93,638.00 | $ 45,621.00 | $ 2,888.00 | $ 452.00 | $ 48,057.00 | $ 141,695.00 |
| | $ 3,650.00 | | $ 82.00 | $ 82.00 | $ - | $ 3,650.00 |
| | $ 7,148.00 | | $ 52.00 | $ 3,000.00 | $ (2,948.00) | $ 4,200.00 |
| | $ 3,162.00 | | $ 1.00 | | $ 1.00 | $ 3,163.00 |
| | $ 92,928.00 | | $ 130.00 | | $ 130.00 | $ 93,058.00 |
| | $ 32,512.00 | | $ 18.00 | | $ 18.00 | $ 32,530.00 |
| | $ 100,912.00 | | $ 465.00 | | $ 465.00 | $ 101,377.00 |
| | $ 15,186.00 | | $ 22.00 | | $ 22.00 | $ 15,208.00 |
| | $ 273,551.00 | | $ 949.00 | $ 31,500.00 | $ (30,551.00) | $ 243,000.00 |

# SCHEDULE OF TOWN PROPERTY

| MAP / LOT | LOCATION | VALUE |
|---|---|---|
| 1 – 36 – 28 | Wayne R. Eddows Memorial Fields, Priscilla Lane | $ 433,100 |
| 5 – 12 – 6 | Pingree Hill Fire Station & Land | 376,300 |
| 10 – 3 – 2 | Public Safety Complex & Land, Eaton Hill Road Extension | 746,400 |
| 11 - 19 – 1 | Highway Garage & Land, Chester Turnpike | 515,700 |
| 18 – 48 | Sun Valley Park | 149,200 |
| 26 - 9 | Griffin Memorial Library & Land, Hooksett Road | 392,600 |
| 26 – 13 | Former Police & Fire Station, Raymond Road | 425,900 |
| 26 – 27 | Town Hall & Land, Chester Road | 540,900 |
| | Auburn Village Cemetery | |
| | Longmeadow Cemetery | |
| 1 – 7 | Land, Rattlesnake Hill Road | 310,200 |
| 1 – 36 | Land, Cameo Court | 274,800 |
| 1 – 36 – 1 | Land, Cameo Court | 289,700 |
| 2 – 3 – 4 | Land, Steam Mill Road | 138,400 |
| 2 – 6 | Land, Wilson's Crossing Road | 242,000 |
| 2 – 7 – 3 | Land, Nutt Road | 143,200 |
| 2 – 10 | Land, Steam Mill Road | 96,200 |
| 2 – 40 | Land, Pingree Hill Road | 72,300 |
| 2 – 48 | Land, Pingree Hill Road | 4,500 |
| 2 – 50 | Land, off Pingree Hill Road | 18,800 |
| 4 – 24 – 11 | Land, Rockwood Terrace | 125,900 |
| 5 – 9 | Land, Rattlesnake Hill Road | 158,900 |
| 5 – 10 – 10 | Land, off Pingree Hill Road | 135,500 |
| 5 – 14 | Land, Pingree Hill Road / Wilson's Crossing Road | 35,800 |
| 5 – 45 | Land, Calef Road | 123,200 |
| 8 – 8 | Land, Bunker Hill Road | 139,600 |
| 9 – 16 – 19 | Land, Star Circle | 142,000 |
| 9 – 28 – 1 - 24 | Land, Harvard Avenue | 172,700 |
| 12 – 16 – 1 | Land, Hooksett & Hills Roads | 147,800 |
| 12 – 16 – 2 | Land, Hills Road | 147,900 |
| 12 – 16 – 12 | Land, Meadow Lane | 164,500 |
| 13 – 2 | Land, Old Candia Road | 160,000 |
| 13 – 23 | Land, Joan Drive | 142,600 |
| 13 – 24 | Land, Old Candia & Depot Roads | 115,600 |
| 17 – 6 | Land, Appletree Road | 140,800 |
| 17 – 18 | Land, Appletree Road | 131,300 |
| 23 – 10 - A | Land, Chester Road | 6,800 |
| 23 – 12 | Land, Bunker Hill Road | 159,000 |
| | TOTAL VALUE OF INVENTORY OF TOWN PROPERTY: | $ 7,520,100 |

# Town of Auburn
## 2009 Vendor Summary

| ID | Vendor Name | Paid Amt |
|---|---|---|
| 2631 | 19 CHESTER RD, LLC | 650.00 |
| 2983 | A-1 STEAM CLEANING, INC. | 185.00 |
| 3346 | A.H. HARRIS | 2,730.37 |
| 3053 | A.N.S. NETWORKING INC | 5,000.62 |
| 3357 | AACPM PROFESSIONAL DEVELOP | 90.00 |
| 5463 | ABSOLUTELY SPOTLESS | 5,990.00 |
| 2576 | ACS FIREHOUSE SOFTWARE | 2,005.00 |
| 2298 | ADAMSON INDUSTRIES CORP. | 640.65 |
| 3012 | ADDR.COM BILLING | 97.71 |
| 2691 | ADVANCED EXCAVATING & PAVING | 38,410.07 |
| 3301 | AFFILIATED COMPUTER SERVICES | 845.00 |
| 3302 | AFLAC | 3,996.42 |
| 2238 | AFX /AMERICAN IMAGING TECH. | 277.40 |
| 3340 | ALL-COMM TECHNOLOGIES, INC. | 207.20 |
| 434 | ALLARD, PATRICIA | 281.25 |
| 3032 | ALLENSTOWN AGGREGATE | 1,696.95 |
| 2733 | ALLIANCE BUSINESS TECH., INC. | 3,911.50 |
| 2357 | ALLSAFE & LOCK, INC. | 34.00 |
| 3393 | AMERICAN RED CROSS | 575.00 |
| 5565 | ANDREW BALCH, INC. | 480.00 |
| 2515 | APPAREL 2000 ..... | 86.95 |
| 3418 | APPLIED CONCEPTS, INC | 1,270.00 |
| 3140 | ARIZONA SOCIETY OF CERTFIED | 75.00 |
| 2788 | AS-U-WISH CLEANING SERVICE | 4,472.60 |
| 3368 | ASSOCIATION FOR THE BLIND | 50.00 |
| 3385 | AT BATTERY COMPANY, INC. | 287.98 |
| 3158 | ATLANTIC BROOM SERVICE, INC | 1,471.98 |
| 2475 | ATS EQUIPMENT, INC. | 3,496.75 |
| 2700 | ATTORNEY GENERAL'S OFFICE | 170.00 |
| 3266 | AUBURN ELECTRIC | 1,723.16 |
| 3138 | AUBURN FIREMAN'S ASSOC. | 109.51 |
| 2259 | AUBURN HISTORICAL ASSOC | 30.00 |
| 5750 | AUBURN MOBILE VETERINARIAN | 145.00 |
| 336 | AUBURN SCHOOL DISTRICT | 7,810,023.00 |
| 104 | AUBURN SUPERMARKET | 106.21 |
| 1049 | AUBURN TIRE & TOYS, LLC | 1,886.60 |
| 693 | AUBURN VILLAGE CEMETERY | 10,000.00 |
| 2486 | AUBURN, TOWN OF | 6,566.73 |
| 3362 | AUTOFAIR FORD | 689.00 |
| 3309 | AVERETTE, DUANE H. | 35.78 |
| 1139 | AVITAR ASSOCIATES OF NE, INC. | 37,454.61 |
| 3421 | B.I.I. FENCE & GUARDRAIL, INC | 4,390.00 |
| 3402 | BALANESCU, JULIAN | 16.52 |
| 3330 | BALLERINI, THOMAS F. | 450.00 |
| 3347 | BARATTA, WILLIAM J. | 548.31 |
| 5653 | BARBUTO, PETER (ELECTION) | 300.00 |
| 3066 | BARLEN ELECTRONICS | 800.00 |
| 2647 | BARTIS, GARY F. | 119.96 |
| 2690 | BATTERIES PLUS # 401 | 438.43 |
| 3046 | BEAULE, CHRISTOPHER | 220.80 |
| 3136 | BEE BEE SHOE STORE | 319.41 |
| 2886 | BEKTASH SHRINE CLOWNS | 800.00 |
| 3098 | BELLEMORE CATCH BASIN | 7,500.00 |
| 2719 | BERGERON PROTECTIVE CLOTHING | 11,039.49 |
| 2623 | BERUBE'S TRUCK ACCESSORIES | 1,134.00 |
| 3075 | BLAIS, PAUL | 88.92 |
| 2876 | BLAZING SADDLES MOWING | 12,500.00 |
| 417 | BORDER AREA MUTUAL AID ASSOC | 25.00 |
| 2893 | BOULEY, NORM | 100.00 |
| 39 | BOUND TREE MEDICAL, LLC | 1,429.62 |
| 326 | BOY SCOUT TROOP 127 | 850.00 |
| 2625 | BROOK HOLLOW SAND & GRAVEL | 7,759.59 |
| 2598 | BROWN'S RIVER BINDERY, INC | 212.29 |
| 1058 | BURGESS, HOWARD | 175,000.00 |
| 3403 | BURNS, KATHERINE A. | 10.00 |
| 2612 | BUTCHER, GORDON | 219.53 |
| 2862 | BUTLER, GEORGE | - |
| 194 | C & B ELECTRONICS | 1,192.00 |
| 2766 | C.C.M. & SUPPLY CO. | 66.50 |
| 2905 | CALENDARS | 30.33 |
| 944 | CANDIA LUMBER AND HARDWARE | 2,500.98 |
| 5497 | CANDRAY PET CARE CENTER | 268.00 |
| 3397 | CANES GALORE | 112.35 |
| 2908 | CARL MATTHEWS EQUIPMENT | 1,520.00 |
| 3348 | CARNEY, TRACY | 523.84 |
| 5434 | CARPENTER, DOROTHY (ELECTION) | 75.00 |
| 2798 | CARROT-TOP INDUSTRIES, INC. | 327.30 |
| 3105 | CARTER, HERB | 1,350.00 |
| 5482 | CARTIER, MARCUS | 228.60 |
| 3424 | CASAVANT, EVAN T | 43.58 |
| 5724 | CASSELL, JOHN R | 1,862.28 |
| 1002 | CEN-COM | 891.00 |
| 187 | CENTRAL EQUIPMENT, CO. INC | 255.00 |
| 2855 | CENTRAL NEW HAMPSHIRE BLASTING | 7,600.00 |
| 3023 | CENTRAL PAPER PRODUCTS CO. | 1,115.41 |
| 2367 | CHABOT, JR., CHARLES | 14.07 |
| 3358 | CHAMPERLAIN, VICTORIA G. | 31.00 |
| 2666 | CHANEY, WENDY L. | 3,171.00 |
| 2459 | CHAPMAN, BARBARA A | 103.89 |
| 2918 | CHEMSEARCH | 182.55 |
| 916 | CHESTER HARDWARE & GARDEN | 2.49 |
| 3128 | CHILD ADVOCACY CENTER OF | 1,000.00 |
| 3305 | CHILL, GRILL & PIZZA | 200.60 |
| 2268 | CIT TECHNOLOGY FIN SERV, INC. | 952.00 |
| 3320 | CITIMORTGAGE | 2,375.44 |
| 3326 | CLEMENT. RICHARD | 60.00 |
| 5706 | COMCAST | 8,437.49 |
| 3366 | COMFORT INN | 8,061.56 |
| 3289 | CONCEPT 2, INC | 1,040.00 |
| 3342 | COOPER AND SONS | 23,062.50 |
| 3364 | COPPOLA ROCKBURN | 80.00 |
| 613 | CORNETT, JARLENE | 1,406.83 |
| 2476 | CORPORATE APPAREL | 185.95 |
| 2909 | CORRIVEAU-ROUTHIER, INC | 1,221.63 |
| 3404 | COSTELLO, MICHAEL T | 3,758.00 |
| 435 | COX, MARGO | 290.25 |
| 3331 | COYLE, DIANE | 450.00 |
| 1397 | CRAFTSMEN PRESS LLC | 70.00 |
| 5645 | CRETE, CAROL (ELECTION) | 75.00 |
| 3405 | CRETE, DAVID P. | 11.00 |
| 3398 | CWS FENCE & GUARDRAIL | 8,637.50 |
| 5046 | DAVE ALLEN LINCOLN-MERCURY | 187.00 |
| 2614 | DAVE'S SEPTIC SERVICE, INC. | 3,676.44 |
| 3154 | DAVID NYE | 2,730.00 |
| 3294 | DEGROOT, ROBERT | 65.82 |
| 3054 | DELACOE, MITCHELL | 16.64 |
| 3175 | DELL MARKETING L.P. | 505.00 |
| 3369 | DEMANCHE, ROGER | 1,478.00 |
| 3308 | DEMERS, WILLIAM | 46.52 |
| 2381 | DEPARTMENT OF AGRICULTURE | 2,977.00 |
| 2243 | DERRY, TOWN OF | 71,568.50 |
| 151 | DEVINE, MILLIMET & BRANCH | 24,944.71 |
| 2860 | DIGNARD, TODD | 10.54 |
| 3006 | DIVE RESCUE INT'L, INC. | 195.97 |

# Town of Auburn
## 2009 Vendor Summary

| ID | Vendor Name | Paid Amt |
|---|---|---|
| 2502 | DOLLARD ASSOCIATES | 3,420.87 |
| 3316 | DOLLARD, MICHELLE | 11.48 |
| 3317 | DONLEY, PAMELA | 375.64 |
| 2800 | DROSS, MICHAEL | 161,377.16 |
| 3251 | DULAC CONCRETE FOUNDATION | 14,155.27 |
| 3422 | EAGLE POINT GUN/T J MORRIS | 630.00 |
| 3259 | EAST COAST ELECTRONICS | 3,900.00 |
| 3334 | EAST COAST SIGNALS | 11,000.00 |
| 3387 | EASTER SEALS | 50.00 |
| 3277 | EASTERN PROPANE | 950.66 |
| 3406 | EATON, II, ALBERT E. | 25.05 |
| 2254 | ELEGANT LANDSCAPE & PROPERTY | 29,850.00 |
| 3322 | ELIMINATOR, INC | 15,190.75 |
| 3339 | ELITE ELECTRIC, LLC | 1,025.86 |
| 2633 | ELLIOT HOSPITAL LABORATORY | 549.00 |
| 3323 | EMPIRE BIOMASS CLEARING, LLC | 250.00 |
| 2964 | ENERGY NORTH PROPANE | 5,899.96 |
| 3383 | EQUINOX RESORT | 349.80 |
| 3345 | ESMET, INC. | 29.34 |
| 5223 | ESPANA BUILDING & DEVEL., INC | 32,028.68 |
| 3271 | F & T PRODUCTS | 643.00 |
| 5124 | FAIRPOINT COMMUNICATIONS, INC. | 1,510.65 |
| 2587 | FEDEX KINKO'S OFFICE & PRINT | 8,436.00 |
| 2349 | FEHRENBACH, EDWARD | 250,000.00 |
| 2644 | FERGUSON WATERWORKS | 11,677.12 |
| 5010 | FERGUSON'S FLEET MAINTENANCE | 409.66 |
| 2899 | FESTIVE PARTY RENTALS | 1,000.00 |
| 3408 | FINEGAN, SEAN P. | 122.00 |
| 1127 | FIRE ENGINEERING | 21.00 |
| 1261 | FIRE TECH & SAFETY OF NE | 24,062.56 |
| 5586 | FIREMATIC SUPPLY CO, INC. | 6,810.74 |
| 2545 | FLETCHER, DAVID | 268.70 |
| 289 | FLIGHT, DAVID | 227.89 |
| 5328 | FORD CREDIT DEPT 67-434 | 24,274.95 |
| 5469 | FORD MOTOR CREDIT COMPANY | 25,548.88 |
| 2286 | FORD, JAMES | 212.80 |
| 5537 | FRED FULLER OIL CO., INC. | 12,572.31 |
| 3058 | FRISELLA-BROWN, ADELE | 33.00 |
| 3409 | FROST, MICHAEL P. | 2,872.00 |
| 2768 | GALLAGHER, LEE ANN | 32.00 |
| 562 | GALLS, AN ARAMARK CO., LLC | 1,708.09 |
| 3149 | GARAFANO, DAVID | 88.56 |
| 3359 | GEDDES, KENNETH W. | 3,219.00 |
| 5148 | GEMINI ELECTRIC, INC. | 5,567.08 |
| 3407 | GINNETTY, NEIL J. | 83.63 |
| 3295 | GLENNON, PATRICK | 185.00 |
| 2303 | GOOD MORNING SALES, INC. | 887.50 |
| 2355 | GRAINGER | 772.22 |
| 2239 | GRANITE STATE STAMPS, INC. | 58.47 |
| 3395 | GRANZ POWER EQUIPMENT | 24.94 |
| 450 | GRIFFIN FREE PUBLIC LIBRARY | 28,675.00 |
| 1180 | HAGA, INC DBA | 177.05 |
| 2248 | HANNAFORD BROS. CO. | 100.00 |
| 3399 | HANSEN, STEPHANIE | 254.80 |
| 5640 | HARRIS | 8,066.43 |
| 3370 | HASELTON, LORNA | 2,700.00 |
| 3017 | HEADD, JAMES F | 1,500.00 |
| 3018 | HEADD, JAMES F. (ELECTION) | 150.00 |
| 5621 | HENRY C. LEE INSTITUTE OF | 1,000.00 |
| 2736 | HERMAN, WILLIAM G. | 1,626.85 |
| 3298 | HIGGINS, MICHAEL | 58.85 |
| 3171 | HIGHER EDUCATION STUDENT | 229.81 |

| ID | Vendor Name | Paid Amt |
|---|---|---|
| 2808 | HILLYARD - MANCHESTER | 370.13 |
| 2288 | HOME DEPOT CREDIT SERVICES | 2,269.35 |
| 2684 | HOOKSETT AGWAY | 621.90 |
| 3332 | HOOKSETT PAVING COMPANY, INC. | 16,230.00 |
| 5274 | HOWARD P. FAIRFIELD, LLC | 5,529.43 |
| 3327 | HOWARTH, ERIC | 17.63 |
| 3410 | HUGES, MICHAEL B. | 2,432.00 |
| 2968 | HUNTRESS UNIFORMS | 1,066.85 |
| 2429 | HYVONEN, LINDSAY & MIKA | 2,554.15 |
| 3059 | IAFC REGISTRATION CENTER | 880.00 |
| 5007 | ICSC | 743.05 |
| 2501 | IDS | 301.16 |
| 3324 | INDYMAC BANK | 1,443.25 |
| 5024 | INFORMATION MANAGEMENT CORP | 2,506.00 |
| 2255 | INSIDE OUT, LLC | 129,233.93 |
| 409 | INTERNATIONAL ASSOCIATION FOR | 70.00 |
| 397 | INTERNATIONAL ASSOCIATION OF | 240.00 |
| 5471 | INTERNATIONAL ASSOCIATION OF | 259.00 |
| 397 | INTERNATIONAL ASSOCIATION OF | 120.00 |
| 2972 | INTERNATIONAL CODE COUNCIL, INC | 281.04 |
| 2295 | INTERNATIONAL CODE COUNCIL, INC. | 200.00 |
| 2422 | INTERSTATE EMERGENCY UNIT | 150.00 |
| 5548 | INTERWARE DEVELOPMENT CO., INC. | 5,543.25 |
| 2806 | J & F FARMS, INC | 170.00 |
| 3243 | J P PEST SERVICES | 433.00 |
| 3290 | J. A. BOURQUE & SONS, INC | 22,734.70 |
| 656 | J. H. ROLFE CONSTRUCTION, CO. | 441,837.50 |
| 3092 | JAMES R. ROSENCRANTZ & SONS | 99.60 |
| 3306 | JENKINS, SUSAN | 287.01 |
| 184 | JIM TROMBLY PLUMBING & HEATING | 9,808.31 |
| 9 | JOE STACY | 10,880.00 |
| 3371 | JOHN E. REID AND ASSOCIATES | 200.00 |
| 3073 | JONES & BEACH ENGINEERS, INC. | 200.00 |
| 2253 | JORDAN EQUIPMENT, CO. | 771.06 |
| 2449 | K&B ROCK CRUSHING, LLC. | 5,250.00 |
| 3382 | K. L. JACK & CO, INC. | 229.75 |
| 1089 | KENT CLEAN SEPTIC, LLC. | 385.00 |
| 2942 | KIDDER CONCRETE CUTTING & | 3,675.00 |
| 2689 | KILEY, RICHARD | 541.33 |
| 3378 | KOROLATH OF NEW ENGLAND, INC | 152.10 |
| 3015 | KTM EMBROIDERY, LLC | 219.00 |
| 3224 | L & D SAFETY MARKING CORP | 16,566.02 |
| 2630 | LAFOND, KATHRYN R | 63.40 |
| 3349 | LAMARCHE, ALBERT A. | 2,220.00 |
| 3411 | LAMBERT, DAVID D. | 2,738.00 |
| 3225 | LAMPREY HEALTH CARE, INC | 500.00 |
| 2697 | LBA INC | 4,660.52 |
| 3350 | LEFEBVRE, TROY M. | 145.00 |
| 4999 | LEXIS NEXIS | 1,085.77 |
| 5176 | LHS ASSOCIATES, INC. | 3,686.12 |
| 2383 | LINXWEILER, JOANNE | 1,046.69 |
| 5675 | LINXWEILER, JOANNE (ELECTION) | 150.00 |
| 313 | LOCAL GOVERNMENT CENTER | 2,161.08 |
| 2465 | LOCAL GOVERNMENT CENTER | 2,051.29 |
| 313 | LOCAL GOVERNMENT CENTER | 10,490.20 |
| 2465 | LOCAL GOVERNMENT CENTER | 73.84 |
| 313 | LOCAL GOVERNMENT CENTER | 4,379.12 |
| 2465 | LOCAL GOVERNMENT CENTER | 40.00 |
| 313 | LOCAL GOVERNMENT CENTER | 4,484.58 |
| 2465 | LOCAL GOVERNMENT CENTER | 227.68 |
| 313 | LOCAL GOVERNMENT CENTER | 2,116.65 |
| 3351 | MACAULEY, DAVID A | 3,086.50 |

# Town of Auburn
## 2009 Vendor Summary

| ID | Vendor Name | Paid Amt |
|---|---|---|
| 3328 | MADDEN, DENISE | 50.00 |
| 3352 | MAFFEE, MARI-LYNN | 241.69 |
| 2506 | MAINE OXY/SPEC AIR SPECIALTY | 481.33 |
| 2989 | MANCHESTER AUTO GLASS CO, | 126.00 |
| 48 | MANCHESTER WATER WORKS | 11,602.70 |
| 2536 | MAPLETREE CONSTRUCTION, INC. | 17,573.20 |
| 3211 | MARK ALTMAN & ASSOCIATES | 2,688.30 |
| 3310 | MARK S. FOWKE REVOCABLE | 87.77 |
| 3178 | MARZLOFF, PAULA T. | 370.00 |
| 3235 | MASSABESIC AUDUBON CENTER | 50.00 |
| 1416 | MASSABESIC QUICK LUBE | 6,617.96 |
| 3412 | MAXWELL, B. CHRISTOPHER | 500.00 |
| 2854 | MCEVOY, MARGIE | 409.11 |
| 3391 | MERRIMAC COUNTY CONSERVA | 80.00 |
| 5558 | METALMASTERS AUTOMATED | 130.48 |
| 3373 | METROPOLIS PROPERTY MGT. | 1,800.00 |
| 3111 | MF ATHLETIC | 249.90 |
| 3319 | MICHIE CORPORATION | 11,078.87 |
| 2629 | MICLETTE, ARMAND | 4,915.71 |
| 2885 | MINAKIN, JUDITH (ELECTION) | 125.00 |
| 5682 | MONGEAU, EVE (ELECTION) | 75.00 |
| 2764 | MONGEAU, THEODORE M. | 3,100.00 |
| 2857 | MOORE MEDICAL, LLC | 108.70 |
| 5680 | MORTON SALT | 134,293.74 |
| 78 | MOTOROLA, INC. | 234.00 |
| 3159 | MUNICIPAL SUPPLY SALES CO. | 982.81 |
| 3413 | MURRAY, MARYANNE | 5.00 |
| 2278 | MYLES TRAVEL PLAZA | 372.00 |
| 3047 | NATIONAL MACHINERY MOVERS | 25,000.00 |
| 2311 | NATIONAL PEN COMPANY | 413.61 |
| 3291 | NATIONAL REGISTRY EMT | 15.00 |
| 1179 | NE LIFT, CO. | 378.00 |
| 3215 | NEACTC CONFERENCE | 200.00 |
| 3307 | NELSON, RONALD H. | 35.29 |
| 199 | NEPTUNE UNIFORM, INC. | 2,113.74 |
| 3313 | NEW DURHAM FOOD PANTRY | 50.00 |
| 2804 | NEW ENGLAND ARSON SEMINAR | 650.00 |
| 3055 | NEW ENGLAND ASSOCIATION OF | 25.00 |
| 79 | NEW ENGLAND ASSOCIATION OF | 25.00 |
| 3055 | NEW ENGLAND ASSOCIATION OF | 25.00 |
| 1415 | NEW ENGLAND ASSOC. OF CHEIFS | 60.00 |
| 2282 | NE DIVISION INTERNATIONAL | 50.00 |
| 1195 | NE POLICE VEHICLE LEASING | 4,041.64 |
| 456 | NEW HAMPSHIRE ASSOCIATION OF | 20.00 |
| 2965 | NEW HAMPSHIRE ASSOCIATION OF | 30.00 |
| 3262 | NEW HAMPSHIRE BAR ASSOC. | 60.00 |
| 722 | NEW HAMPSHIRE ELECTRIC CO-OP | 4,425.81 |
| 2267 | NH MUNICIPAL BOND BANK | 92,362.50 |
| 2292 | NH RETIREMENT SYSTEM | 202,261.49 |
| 2351 | NH TAX COLLECTORS ASSOC. | 140.00 |
| 3360 | NEWSTRESS, INC. | 58,345.00 |
| 803 | NFPA - NATIONAL FIRE CODES | 787.50 |
| 5500 | NFPA INTERNATIONAL | 150.00 |
| 2336 | NH ASSOC OF CHIEFS OF POLICE | 100.00 |
| 2371 | NH ASSOCIATION OF FIRE CHIEFS | 75.00 |
| 2638 | NH BLACKTOP SEALERS, INC | 1,385.00 |
| 5414 | NH BUILDING OFFICIALS ASSOC. | 400.00 |
| 5208 | NH CITY & TOWN CLERKS ASSOC. | 145.00 |
| 5319 | NH DEPART. OF ENVIRONMENTAL | 456.90 |
| 5283 | NH GOVN'T FINANCE OFFICERS | 50.00 |
| 251 | NH HEALTH OFFICERS ASSOC | 100.00 |
| 149 | NH MUNICIPAL ASSOCIATION | 4,042.03 |
| 2779 | NH MUNICIPAL MANAGEMENT ASSOC. | 305.00 |
| 2281 | NH POLICE ASSOCIATION | 525.00 |
| 3389 | NH-DMV | 25.00 |
| 3314 | NHDOA | 35.00 |
| 2605 | NHPWMAP | 25.00 |
| 3196 | NHTCA | 365.00 |
| 2695 | NORTH AMERICAN EQUIPMENT | 14,655.20 |
| 5714 | NORTHERN BUSINESS MACHINES | 2,985.00 |
| 2843 | NRZ PRINTING | 17,702.85 |
| 2815 | NYE ENTERPRISES | 58,500.00 |
| 3388 | OCEAN MAT, LLC | 124.00 |
| 3297 | OLD NATIONAL BANK LEASING | 75,517.41 |
| 3423 | OMB GUNS | 2,301.80 |
| 1420 | ON-GRADE CONSTRUCTION, INC. | 54,600.00 |
| 5498 | ONE STOP BUSINESS CENTERS, INC. | 695.00 |
| 207 | OSSIPEE MOUNTAIN ELECTRONICS | 4,127.10 |
| 3325 | OUTDOOR WORLD OF NEW ENGLAND | 2,150.00 |
| 558 | OVERHEAD DOOR COMPANY | 756.00 |
| 5756 | PADFIELD, STEPHEN T. | 2,543.48 |
| 3263 | PAGE STREET STORAGE LEASING LLC | 615.00 |
| 3311 | PANCIOCCO, ROBERT F. | 454.21 |
| 3343 | PARIAN, RICHARD | 2,793.00 |
| 2376 | PARKER FARM | 7,526.61 |
| 2832 | PARKER LANDSCAPES LLC. | 26,050.00 |
| 3296 | PAULSEN, JACOB | 298.34 |
| 2780 | PELMAC INDUSTRIES, INC. | 16,296.00 |
| 2325 | PELTON, CHARLES RAY | 1,686.80 |
| 3165 | PEPPER, DENNIS | 599.00 |
| 2543 | PETER M. BARBUTO | 1,875.00 |
| 2533 | PHIL BRIEN WATER WELLS | 584.00 |
| 2242 | PHILLIPS, BRUCE | 10,319.60 |
| 834 | PHILLIPS, DALE | 23.10 |
| 2471 | PHOENIX PRECAST PRODUCTS | 5,641.00 |
| 3299 | PHYSIO-CONTROL, INC | 299.00 |
| 2546 | PICARD, EDWARD | 512.29 |
| 5033 | PIKE INDUSTRIES, INC. | 251,139.92 |
| 5703 | PITNEY BOWES | 1,308.00 |
| 201 | PITNEY BOWES - PURCHASE POWER | 3.00 |
| 5490 | PITNEY BOWES - RESERVE ACCOUNT | 4,999.46 |
| 2550 | PITNEY BOWES - SUPPLIES | 226.90 |
| 269 | PLODZIK & SANDERSON | 11,886.50 |
| 2568 | PLOURDE SAND & GRAVEL CO., INC | 64,203.32 |
| 5286 | POLAND SPRING | 1,779.29 |
| 3379 | PORTSMOUTH POLICE DEPARTMENT | 129.00 |
| 3016 | POWER, ED | 526.25 |
| 3104 | PRECISION WEATHER FORCASTING | 1,095.00 |
| 3341 | PREMIER LANDSCAPE AND IRRIGATION | 858.90 |
| 2915 | PRICE DIGESTS | 271.95 |
| 148 | PRIMEX | 56,936.00 |
| 3101 | PRIMEX HEALTH | 207,145.04 |
| 3367 | PROFILE SELF STORAGE, LLC | 196.00 |
| 5047 | PROTECTION ONE | 399.96 |
| 3344 | PROVOST, MATTHEW J | 151.28 |
| 55 | PSNH | 49,390.20 |
| 3040 | QUILL | 140.90 |
| 3303 | R & R COMMUNICATIONS, INC. | 3,286.00 |
| 2967 | R.G. TOMBS DOOR CO., INC. | 550.10 |
| 3166 | RAICHE, PAUL | 1,500.00 |
| 3232 | RAICHE, PAUL (ELECTION) | 150.00 |
| 3353 | RAND, JILL M. | 82.87 |
| 4961 | RAY'S EXCAVATION | 45,285.00 |
| 3281 | RAYMOND, TOWN OF | 3,504.51 |

# Town of Auburn
## 2009 Vendor Summary

| ID | Vendor Name | Paid Amt |
|---|---|---|
| 2530 | RCLEOA | 35.00 |
| 3315 | RED JEANS INK | 70.28 |
| 3374 | REDIMIX COMPANIES, INC | 1,640.00 |
| 3338 | REGISTER.COM | 49.95 |
| 2316 | RELYCO | 309.76 |
| 2285 | RILEY'S SPORT SHOP, INC. | 2,231.62 |
| 3401 | RJS PARKING & FACILITIES SUPPORT | 1,127.35 |
| 3245 | RMS EXCAVATING | 26,430.00 |
| 2940 | ROBBINS AUTO PARTS | 3,215.56 |
| 3197 | ROBIE, RICHARD H. | 1,500.00 |
| 3365 | ROCHESTER POLICE DEPARTMENT | 700.00 |
| 5016 | ROCKINGHAM COMMUNITY ACTION | 4,471.00 |
| 2505 | ROCKINGHAM COUNTY | 684,393.00 |
| 2776 | ROCKINGHAM COUNTY CONSERVATIC | 8,226.00 |
| 3329 | ROCKINGHAM COUNTY LAW | 5.00 |
| 5474 | ROCKINGHAM COUNTY REGISTRY | 483.99 |
| 1110 | ROCKINGHAM NUTRITION & | 765.00 |
| 3336 | ROLFE, DEB | 48.00 |
| 307 | ROLFE, MARY ANNE (ELECTION) | 75.00 |
| 3386 | ROMERO, ARLENE | 1,100.00 |
| 3354 | ROSA, RODRIGO SANTOS LIMA | 2,641.00 |
| 3394 | ROSEN UNIFORMS | 3,010.17 |
| 1391 | ROULEAU-COTE, CARRIE A. | 2,153.24 |
| 2982 | ROULEAU-COTE, CARRIE A. (ELECT | 75.00 |
| 2826 | ROUTE 66 PRINT SALES | 1,072.84 |
| 2604 | ROYCE, DENISE A | 268.40 |
| 3414 | ROYER, BRUCE | 4,308.00 |
| 2653 | RSS CHARTERS | 1,635.00 |
| 2589 | SAM'S CLUB | 226.43 |
| 5446 | SAMSON, ALBERT J. (ELECTION) | 125.00 |
| 57 | SANEL AUTO PARTS CO. | 3,251.04 |
| 3247 | SAULNIER, JAMES R | 2,145.13 |
| 3415 | SCAMMON, TODD H. | 13.78 |
| 3279 | SCHOEN, ROBERT | 2,400.00 |
| 3392 | SCHUNEMANN, MIKE | 450.00 |
| 3318 | SCURRY, WILLIE | 212.80 |
| 5633 | SEACOAST COMPUTER, INC. | 100.00 |
| 3304 | SEAGRAVES FIRE APPARATUS | 71,875.00 |
| 2495 | SECRETARY OF STATE | 75.00 |
| 2445 | SELINGA, ROBERT | 57.00 |
| 2850 | SENHHMMAD | 5,491.92 |
| 3419 | SEXTON, MARC EDWARD | 2,290.00 |
| 3375 | SHEEHAN PHINNEY BASS + | 170.00 |
| 3400 | SHELTERS OF AMERICA, LLC | 6,204.00 |
| 1342 | SIGNATURE PRESS & BLUEPRINTING | 1,262.54 |
| 3380 | SIMON BROS | 785.00 |
| 5238 | SIMPLEXGRINNELL | 275.25 |
| 3356 | SOCHA, WILLIAM - EJS TRUST | 549.43 |
| 1178 | SOS ALARMS, INC. | 533.90 |
| 5550 | SOURCE 4 | 35.35 |
| 161 | SOUTHERN NEW HAMPSHIRE | 3,257.96 |
| 2378 | SRW TRUCKING | 126,529.20 |
| 3312 | ST. LAURENT, BRAD E. | 58.21 |
| 3335 | ST. PIERRE MANUFACTURING CORP | 3,010.00 |
| 5691 | STA | 2,129.77 |
| 2265 | STACY, LAUREL (ELECTION) | 75.00 |
| 368 | STANTEC CONSULTING SERVICES | 163,919.88 |
| 3355 | STANTON, JOHN M. | 418.50 |
| 3363 | STAPLES BUSINESS ADVANTAGE | 276.07 |
| 829 | STAPLES CREDIT PLAN | 714.38 |
| 2708 | STATE HOUSE VISTOR CENTER | 982.72 |
| 541 | STATE OF NEW HAMPSHIRE | 673.79 |
| 99 | STATE OF NEW HAMPSHIRE | 350.00 |
| 2735 | STATE OF NEW HAMPSHIRE | 899.50 |
| 541 | STATE OF NEW HAMPSHIRE | 1,297.24 |
| 2337 | STATE OF NEW HAMPSHIRE | 89.74 |
| 541 | STATE OF NEW HAMPSHIRE | 1,378.96 |
| 2611 | STATE OF NEW HAMPSHIRE | 480.00 |
| 2337 | STATE OF NEW HAMPSHIRE | 215.28 |
| 541 | STATE OF NEW HAMPSHIRE | 2,096.14 |
| 2337 | STATE OF NEW HAMPSHIRE | 528.00 |
| 541 | STATE OF NEW HAMPSHIRE | 2,631.46 |
| 2337 | STATE OF NEW HAMPSHIRE | 190.08 |
| 2284 | STATE OF NH - DEPT OF STATE | 1,899.00 |
| 3361 | STATE OF NH - S.S. | 200.00 |
| 2263 | STRITCH, DONALD (ELECTION) | 179.29 |
| 3376 | SULLIVAN, AMY | 6,250.00 |
| 2841 | SULLIVAN, RUSSELL | 1,500.00 |
| 2872 | SULLIVAN, RUSSELL (ELECTION) | 150.00 |
| 5620 | SUNOCO SUNTRAK | 23,559.01 |
| 3337 | SWEENEY & SWEENEY | 381.63 |
| 3283 | SWEENEY, LIGAYA | 2,700.00 |
| 5461 | SYLVIA, KATHLEEN A | 1,308.43 |
| 2264 | SYLVIA, KATHLEEN A. (ELECTION) | 125.00 |
| 3226 | TASER INTERNATIONAL | 1,029.33 |
| 2362 | TEE'S PLUS | 1,183.99 |
| 3293 | TEMPEST TECHNOLOGIES | 44.00 |
| 2688 | THE BALSAMS | 1,189.10 |
| 3381 | THE COACH COMPANY | 900.00 |
| 5327 | THE DISTINGUISHING TOUCH | 144.95 |
| 5392 | THE GRANITE GROUP | 241.20 |
| 2484 | THE JOURNAL OF LIGHT CONSTRUCT | 14.99 |
| 2601 | THE RED JACKET MOUNTAIN VIEW | 386.00 |
| 3372 | THE ROSEN CENTRE HOTEL | 306.45 |
| 3416 | THERRIEN, ADAM H. | 9.03 |
| 3300 | THERRIEN, PAUL | 596.73 |
| 2245 | THOMPSON, JAMES D. | 117.67 |
| 2391 | TMDE CALIBRATION LAB, INC. | 965.00 |
| 3333 | TRAVELING BARNYARD | 573.50 |
| 926 | TREASURER, STATE OF NH | 40.00 |
| 2390 | TRIPLE NICKEL TACTICAL SUPPLY | 1,162.71 |
| 3384 | U.S. CELLULAR | 5.00 |
| 5318 | UNION LEADER CORPORATION | 2,811.84 |
| 2266 | UNITED STATES POSTAL SERVICE | 4,498.20 |
| 3201 | UTILITY SERVICE & ASSISTANCE, INC | 145.00 |
| 2722 | VALIC | 3,875.00 |
| 3049 | VANNI, STEVE | 25.00 |
| 4957 | VERIZON WIRELESS | 6,966.00 |
| 2249 | VIKING OIL, CO. | 986.93 |
| 3396 | VITAL ALTERNATOR | 552.75 |
| 2503 | VNA HOME HEALTH & HOSPICE | 2,500.00 |
| 5070 | W. B. MASON COMPANY, INC. | 6,655.67 |
| 3183 | W.D. PERKINS | 12,171.74 |
| 2810 | W.L. BRADY CORPORATION | 195.00 |
| 152 | WADLEIGH, STARR & PETERS, P.L.L.C | 89,082.21 |
| 3377 | WALTHAM SERVICES INC | 35.00 |
| 2945 | WELLS FARGO REAL ESTATE TAX | 2,220.00 |
| 3156 | WEST ENVIRONMENTAL, INC. | 766.05 |
| 2902 | WHEELER, ROBERT S | 500.00 |
| 2685 | WILKING, LINDA | 84.20 |
| 3417 | WOOD, WILLIAM | 108.65 |
| 2621 | WRIGHT COMMUNICATIONS, INC. | 275.00 |
| 3420 | YANKEE TRUCKS LLC | 66.09 |
| | **TOTAL** | **12,771,494.80** |

## AUBURN VILLAGE CEMETERY
## REPORT OF THE TREASURER - 2009

| | | |
|---|---|---|
| Balance brought forward on 1/1/09 | **12403.22** | |
| | | 12403.22 |
| **Receipts:** | | |
| Lots sold | 6250.00 | |
| Trust Fund | 452.32 | |
| Town appropriations | 10000.00 | |
| Interest | 12.71 | |
| **Total Receipts** | **16715.03** | |
| | | 29118.25 |
| **Disbursements:** | | |
| Dollard Associates | 2170.00 | |
| Jerome LeClair | 300.00 | |
| LeBlanc Hardware | 4.80 | |
| Granite State | 1800.00 | |
| J. H. Rolfe | 1400.00 | |
| Tom Gregoire | 3089.00 | |
| Custom | 1770.00 | |
| Scott Norris | 6165.00 | |
| Tru-Green | 2527.99 | |
| Shannon Romos | 1816.00 | |
| Bank Charge | 92.00 | |
| To Trust Funds | 3125.00 | |
| **Total Disbursements** | **24259.79** | |
| **Treasurer's Balance** | | **4858.46** |

Respectfully submitted,

Michael T. McCarthy
Donald W. Dollard
David S. Griffin

# AUBURN ZONING BOARD OF ADJUSTMENT
## Annual Report 2009

The Auburn Zoning Board of Adjustment (ZBA) considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the four or five requirements, depending on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. During the hearing, the ZBA decides whether the applicant has met the requirements.

As of January 1, 2010, due to a legislative amendment to N.H. R.S.A. 674:33, the Board will now have to apply a new standard in dealing with the "unnecessary hardship" criteria for a variance. This modification is to distinguish between applicants seeking a "use" variance and applicants seeking an "area" variance. The ZBA application form has been revised to reflect this change.

There's a common misconception that the ZBA has written the Zoning Ordinance, or has the authority to amend it. Neither is true. The Zoning Ordinance is reviewed frequently by the Auburn Planning Board, and amendments are voted upon as warrant articles during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public hearings are announced under Legal Notices in *The Union Leader*. Decisions of each hearing are posted at the Post Office and Town Hall. Minutes of each hearing are also posted at the Town Hall and are available on the town website.

During 2009 the ZBA reviewed 20 applications in an eleven-month period. Many of the applications were for multiple requests for relief. Of the 8 special exception requests, 5 were withdrawn, 2 were granted and one was denied. Of the 14 variance requests, 12 were approved, two were tabled, and two were denied. In addition, the ZBA made a decision with regard to a request for an Appeal of an Administrative Decision; the ZBA voted to Grant the Appeal. The ZBA also voted to Grant a Motion for Rehearing. At that Rehearing, the ZBA voted to Deny 3-2.

In conclusion, I would like to express my sincere appreciation and thanks to all the members and alternates of the ZBA who give freely of their time, dedication, and expertise on behalf of the Town of Auburn. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen or stop by the Town Hall.

Mark A. Wright, Chairman
Zoning Board of Adjustment

### Members and Alternates of the Zoning Board of Adjustment

| | | |
|---|---|---|
| **Members:** | Mark A. Wright, Chairman | Michael DiPietro |
| | James Lagana, Vice Chairman | Elizabeth Robidoux, Alternate |
| | Peggy Neveu | Thomas Bassett, Alternate |
| | Kathleen Porter | Serge Nadeau, Alternate |
| | Denise Royce, Secretary | |

# Auburn, NH

| | |
|---|---|
| Community Contact | Town of Auburn<br>William Herman, CPM, Town Administrator<br>PO Box 309<br>Auburn, NH 03032-0309 |
| Telephone | (603) 483-5052 |
| Fax | (603) 483-0518 |
| E-mail | adminassist@townofauburnnh.com |
| Web Site | www.auburnnh.us |
| Municipal Office Hours | Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk/Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, and Friday, 8 am - 12 noon |
| County | Rockingham |
| Labor Market Area | Manchester NH Metro-NECTA |
| Tourism Region | Merrimack Valley |
| Planning Commission | Southern NH |
| Regional Development | Rockingham Economic Development Corp. |
| Election Districts | |
| US Congress | District 1 |
| Executive Council | District 4 |
| State Senate | District 14 |
| State Representative | Rockingham County District 3 |

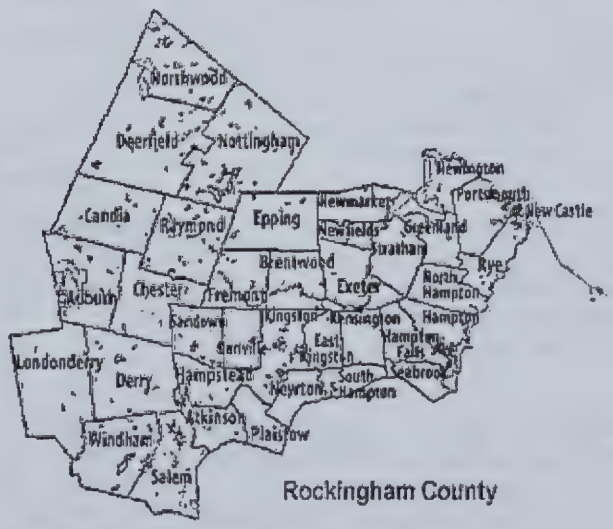
**Incorporated:** 1845

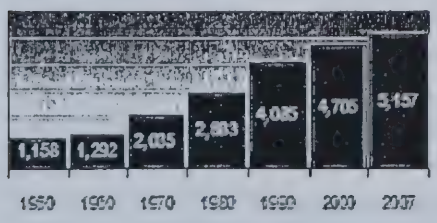
**Origin:** This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

**Villages and Place Names:** Hooks Crossing, Severance

**Population, Year of the First Census Taken:** 810 residents in 1850

**Population Trends:** Population change for Auburn totaled 3,548 over 50 years, from 1,158 in 1950 to 4,706 in 2000. The largest decennial percent change was a 58 percent increase occurring between 1960 and 1970, followed by a 42 percent increase over each of the next two decades. The 2007 Census estimate for Auburn was 5,157 residents, which ranked 63rd among New Hampshire's incorporated cities and towns.




**Population Density and Land Area** *(NH Office of Energy & Planning)*: 199.7 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received 08/06/08

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

## Municipal Services

| | |
|---|---|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2008 | $4,712,006 |
| Budget: School Appropriations, 2008 | $10,210,905 |
| Zoning Ordinance | 1967/07 |
| Master Plan | 2007 |
| Capital Improvement Plan | Yes |
| Industrial Plans Reviewed By | Planning Board |

Boards and Commissions

Elected: Selectmen; Library; Cemetery; Police; Trust Funds

Appointed: Planning; Zoning; Conservation; Budget; Recreation

Public Library: Griffin Free Public

## Emergency Services

| | |
|---|---|
| Police Department | Full-time |
| Fire Department | Volunteer |
| Town Fire Insurance Rating | 4/9 |
| Emergency Medical Service | Volunteer |

| Nearest Hospital(s) | Distance | Staffed Beds |
|---|---|---|
| Elliot Hospital, Manchester | 6 miles | 296 |
| Catholic Medical Center, Manchester | 9 miles | 330 |

## Utilities

| | |
|---|---|
| Electric Supplier | PSHN; NH Electric Coop |
| Natural Gas Supplier | None |
| Water Supplier | Manchester Water Works; private wells |
| Sanitation | Private septic |
| Municipal Wastewater Treatment Plant | No |
| Solid Waste Disposal | |
| Curbside Trash Pickup | Private |
| Pay-As-You-Throw Program | No |
| Recycling Program | Mandatory |
| Telephone Company | Fairpoint; Granite State |
| Cellular Telephone Access | Yes |
| Cable Television Access | Yes |
| Public Access Television Station | No |
| High Speed Internet Service: Business | Yes |
| Residential | Yes |

## Property Taxes (NH Dept. of Revenue Administration)

| | |
|---|---|
| 2007 Total Tax Rate (per $1000 of value) | $13.71 |
| 2007 Equalization Ratio | 100 |
| 2007 Full Value Tax Rate (per $1000 of value) | $12.70 |

2007 Percent of Local Assessed Valuation by Property Type

| | |
|---|---|
| Residential Land and Buildings | 92.3% |
| Commercial Land and Buildings | 6.7% |
| Public Utilities, Current Use, and Other | 0.9% |

## Housing Supply (NH Office of Energy and Planning)

| | |
|---|---|
| 2007 Total Housing Units | 1,834 |
| 2007 Single-Family Units | 1,727 |
| Residential Permits, Net Change of Units | 10 |
| 2007 Multi-Family Units | 96 |
| Residential Permits, Net Change of Units | 0 |
| 2007 Manufactured Housing Units | 11 |

## Demographics (US Census Bureau)

| Total Population | Community | County |
|---|---|---|
| 2007 | 5,157 | 296,543 |
| 2000 | 4,706 | 278,748 |
| 1990 | 4,085 | 246,744 |
| 1980 | 2,883 | 190,345 |
| 1970 | 2,035 | 138,951 |

**Census 2000 Demographics**

Population by Gender

Male 2,382 Female 2,300

Population by Age Group

| | |
|---|---|
| Under age 5 | 327 |
| Age 5 to 19 | 1,158 |
| Age 20 to 34 | 657 |
| Age 35 to 54 | 1,871 |
| Age 55 to 64 | 383 |
| Age 65 and over | 286 |
| Median Age | 36.8 years |

Educational Attainment, population 25 years and over

| | |
|---|---|
| High school graduate or higher | 91.7% |
| Bachelor's degree or higher | 27.0% |

## Annual Income, 1999 (US Census Bureau)

| | |
|---|---|
| Per capita income | $28,405 |
| Median 4-person family income | $72,578 |
| Median household income | $70,774 |

Median Earnings, full-time, year-round workers

| | |
|---|---|
| Male | $45,000 |
| Female | $33,365 |

| | |
|---|---|
| Families below the poverty level | 1.6% |

## Labor Force (NHES – ELMI)

| Annual Average | 1997 | 2007 |
|---|---|---|
| Civilian labor force | 2,592 | 3,167 |
| Employed | 2,526 | 3,079 |
| Unemployed | 66 | 88 |
| Unemployment rate | 2.5% | 2.8% |

## Employment & Wages (NHES – ELMI)

| Annual Average Covered Employment | 1997 | 2007 |
|---|---|---|
| Goods Producing Industries | | |
| Average Employment | 333 | 665 |
| Average Weekly Wage | $598 | $891 |
| Service Providing Industries | | |
| Average Employment | 344 | 619 |
| Average Weekly Wage | $536 | $795 |
| Total Private Industry | | |
| Average Employment | 677 | 1,284 |
| Average Weekly Wage | $567 | $845 |
| Government (Federal, State, and Local) | | |
| Average Employment | 109 | 156 |
| Average Weekly Wage | $452 | $654 |
| Total, Private Industry plus Government | | |
| Average Employment | 786 | 1,439 |
| Average Weekly Wage | $551 | $824 |

n = indicates that data does not meet disclosure standards

## EDUCATION AND CHILD CARE

Schools students attend: **Auburn operates grades 1-8; grades 9-12 are tuitioned to Manchester Memorial or Pinkerton Academy (Derry)** District: **SAU 15**

Career Technology Center(s): **Manchester School of Technology** Region: **15**

| Educational Facilities | Elementary | Middle/Junior High | High School | Private/Parochial |
|---|---|---|---|---|
| Number of Schools | 1 | | | |
| Grade Levels | 1-8 | | | |
| Total Enrollment | 565 | | | |

NH Licensed Child Care Facilities, 2008: Total Facilities: **4** Total Capacity: **116**

Nearest Community College: **Manchester**

Nearest Colleges or Universities: **Chester College of New England; Hesser; UNH-Manchester**

| LARGEST BUSINESSES | PRODUCT/SERVICE | EMPLOYEES | ESTABLISHED |
|---|---|---|---|
| Auburn Village School | Education | 93 | |
| Maine Drilling & Blasting | Blasting, drilling contractor | 82 | |
| Builders Insulation Company | Insulation installation | 45 | 1981 |
| Heritage Plumbing & Heating | Plumbing & heating repair | 29 | |
| Daniels Equipment | Commercial laundry equipment | 27 | 1987 |
| Green Mountain Explosives | Explosives | 25 | |
| ARC Inc. | Painting | 25 | 1950 |
| NH Blacktop Sealers | Construction | 20 | 1992 |
| Pelmac | Security alarm | 18 | 1987 |
| Master Halco | Commercial fencing | 14 | 1988 |

## TRANSPORTATION *(distances estimated from city/town hall)*

Road Access US Routes
State Routes **101, 121, 28 Bypass**
Nearest Interstate, Exit **I-93, Exit 7**
Distance **5 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
**Manchester-Boston Regional** Runway **9,250 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**
Nearest Airport with Scheduled Service
**Manchester-Boston Regional** Distance **11 miles**
Number of Passenger Airlines Serving Airport **8**

Driving distance to select cities:

| | |
|---|---|
| Manchester, NH | **7 miles** |
| Portland, Maine | **91 miles** |
| Boston, Mass. | **56 miles** |
| New York City, NY | **259 miles** |
| Montreal, Quebec | **264 miles** |

## COMMUTING TO WORK *(US Census Bureau)*

Workers 16 years and over

| | |
|---|---|
| Drove alone, car/truck/van | **87.9%** |
| Carpooled, car/truck/van | **6.8%** |
| Public transportation | **0.4%** |
| Walked | **0.3%** |
| Other means | **1.3%** |
| Worked at home | **3.3%** |
| Mean Travel Time to Work | **26.7 minutes** |

Percent of Working Residents:

| | |
|---|---|
| Working in community of residence | **13%** |
| Commuting to another NH community | **77%** |
| Commuting out-of-state | **11%** |

## RECREATION, ATTRACTIONS, AND EVENTS

- X Municipal Parks
- YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- Tennis Courts: Outdoor Facility
- X Ice Skating Rink: Indoor Facility
- Bowling Facilities
- Museums
- Cinemas
- Performing Arts Facilities
- Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- X Bicycle Trails
- X Cross Country Skiing
- Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **McIntyre**

Other: **Massabesic Audubon Center**

# DEPARTMENT OF STATE

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--AUBURN--

| SFN | Child's Name | Date of Bir | Place Of Birth | Father's/Partner's Name | Mother's Name |
|---|---|---|---|---|---|
| 2009000021 | DAMELIO,OSCAR BROGAN | 01/04/2009 | MANCHESTER,NH | DAMELIO,BRIAN | DAMELIO,AMI |
| 2009000220 | MCGRATH,KAELIN ELYA | 01/12/2009 | MANCHESTER,NH | MCGRATH,WILLIAM | MCGRATH,ELAINE |
| 2009000323 | ROBERTSON,JORDAN GRACIE | 01/13/2009 | MANCHESTER,NH | ROBERTSON,WILLIAM | ROBERTSON,JENNIFER |
| 2009000325 | ROBERTSON,RILEY PATRICIA | 01/13/2009 | MANCHESTER,NH | ROBERTSON,WILLIAM | ROBERTSON,JENNIFER |
| 2009001149 | COSTA,KAYLEIGH LEONE | 02/06/2009 | MANCHESTER,NH | COSTA,GLENN | HOLM,ANGELIQUE |
| 2009001258 | CERKAN,ISABELLA JOLEE | 02/09/2009 | MANCHESTER,NH | CERKAN ISAACSON,JOSHUA | BASSETT,SHANNA |
| 2009004436 | VENTURA,LIANA MARIE | 05/05/2009 | DERRY,NH | VENTURA,ALEXANDER | SENGVANHPHENG,PENNIE |
| 2009004829 | ST LAURENT,ALEXANDER JAMES | 05/18/2009 | MANCHESTER,NH | ST LAURENT,BRAD | ST LAURENT,SUZANNE |
| 2009008483 | JANKOWSKY,DYLAN RICHARD | 08/15/2009 | DERRY,NH | JANKOWSKY,RICHARD | KHIN,TOLA |
| 2009008603 | PECORINO,LUCIANO TIMOTHY | 08/20/2009 | MANCHESTER,NH | PECORINO,JULIAN | PECORINO,SARAH |
| 2009009040 | SHANBHAG,ARNOV PRASANNA | 08/31/2009 | MANCHESTER,NH | SHANBHAG,PRASANNA | SHANBHAG,NAMITA |
| 2009012253 | PROVENCAL,ELIZABETH LYN | 12/01/2009 | MANCHESTER,NH | PROVENCAL,RONALD | PROVENCAL,KIMBERLY |
| 2009012285 | HOBBS,LIAM FREDERICK | 12/02/2009 | MANCHESTER,NH | HOBBS,DANIEL | HOBBS,KELLEY |
| 2009012434 | BERUBE,AUSTIN CHRISTOPHER | 12/07/2009 | MANCHESTER,NH | BERUBE,CHRISTOPHER | LEMON,TASHA |
| 2009013270 | MILLER,IZICK RICHARD | 12/31/2009 | MANCHESTER,NH | | DAVIS,REBECCA |

Total number of records 15

DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--AUBURN, NH --

| SFN | Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---|---|---|---|---|---|---|
| 2009000037 | ALGER, CHRISTINE | 01/02/2009 | AUBURN | STANIECKI, HENRY | KUTASINSKA, FRANCES | N |
| 2009001153 | DAGGETT, CLYDE | 02/09/2009 | CONCORD | DAGGETT, ZEAL | DENBOW, INEZ MERL | N |
| 2009001382 | GREGOIRE, ROBERT | 02/12/2009 | AUBURN | GREGOIRE, SAUVEUR | CARRIER, DELIMA | N |
| 2009001553 | PEABODY JR, HARLAN | 02/22/2009 | AUBURN | PEABODY SR, HARLAN | RICHARDSON, PERSIS | N |
| 2009001742 | KHAN, CHRISTINE | 02/22/2009 | AUBURN | KHAN, UNKNOWN | UNKNOWN, DOROTHY | N |
| 2009002119 | SULLIVAN, FREDERICK | 03/12/2009 | MANCHESTER | SULLIVAN, FREDERICK | SIMMONS, MABELLE | Y |
| 2009002740 | FERLAND, SIMONE | 04/07/2009 | RAYMOND | FERLAND, ISRAEL | BRISEBOIS, HELENE | N |
| 2009003772 | WOVKONISH, RUTH | 05/12/2009 | MANCHESTER | MCCRACKEN, LEWIS | IMAN, LOUISA | N |
| 2009004001 | EATON, GEORGE | 05/22/2009 | MANCHESTER | EATON, ALBERT | KIMBALL, EMMA | Y |
| 2009004326 | LESSARD, GABRIELLE | 06/04/2009 | MANCHESTER | GABERT, JOHN | COTE, ANNA | N |
| 2009004599 | PRINCE, DONALD | 06/14/2009 | MANCHESTER | PRINCE, LOUIS | GAUTHIER, FLORA | Y |
| 2009004593 | EATON, JUNE | 06/14/2009 | AUBURN | JOHNSON, HAROLD | ALLEN, EMILY | N |
| 2009004696 | CARLEY, BARBARA | 06/18/2009 | MANCHESTER | O'FLAHAVAN, JAMES | LAMARINE, LORRAINE | N |
| 2009004748 | LEE, BERNARD | 06/20/2009 | MANCHESTER | LEE, MARCUS | GELINAS, EMMA | Y |
| 2009004758 | MARSH-THORELL, PATRICIA | 06/21/2009 | AUBURN | CLARK, ROBERT | IRWIN, AMY | N |
| 2009004962 | FICEK, RITA | 06/29/2009 | MANCHESTER | DEMERS, ADELARD | LESIEUR, YVONNE | N |
| 2009006104 | DROSS, SHIRLEY | 08/11/2009 | MANCHESTER | WILSON, HAROLD | MACDONALD, FRANCES | Y |
| 2009006798 | HEDSTROM, GRACE | 09/06/2009 | MANCHESTER | LOVERING, THEODORE | HUBBELL, MARGAURETTE | N |

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--AUBURN, NH --

| SFN | Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---|---|---|---|---|---|---|
| 2009007740 | CUVELLIER, SUSAN | 10/10/2009 | AUBURN | CARROLL, THOMAS | DUGUAY, IRENE | N |
| 2009008602 | DAOUST, MICHAEL | 11/11/2009 | AUBURN | DAOUST, MAURICE | COTE, MARILYN | N |
| 2009008768 | WILLEY, CHARLES | 11/16/2009 | MANCHESTER | WILLEY, ROBERT | COSSINGHAM, GERTRUDE | Y |
| 2009008865 | LOGUE, JOHN | 11/19/2009 | MANCHESTER | LOGUE, JOHN | RYE, MARGARET | N |
| 2009009263 | TOLL, DAVID | 12/06/2009 | AUBURN | TOLL, KAREL | GREENLIE, RUTH | Y |

Total number of records 23

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- AUBURN --

| SFN | Person A's Name | Person A's Residence | Person B's Name | Person B's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|---|---|---|---|---|---|---|---|
| 2009000395 | WHEATON,DANIEL J | AUBURN,NH | PARK,SANG A | NASHUA,NH | NASHUA | NASHUA | 02/11/2009 |
| 2009000695 | BATTISTELLI,ERIC C | AUBURN,NH | HAYWOOD,MISTY D | AUBURN,NH | AUBURN | DERRY | 02/27/2009 |
| 2009000769 | ZAKRAJSEK,BRIAN F | MILLINOCKET,ME | DODIER,JESSICA A | AUBURN,NH | AUBURN | AUBURN | 03/07/2009 |
| 2009001313 | EMERY,RICHARD W | AUBURN,NH | JERRY,HEIDI L | AUBURN,NH | AUBURN | CANDIA | 04/25/2009 |
| 2009001714 | BROCKSTEDT,JASON A | FREMONT,NH | MELVIN,STEPHANIE M | AUBURN,NH | AUBURN | LEE | 05/15/2009 |
| 2009002027 | LITWINOVICH,DAVID P | AUBURN,NH | GUINESSO,SHANTEL L | AUBURN,NH | AUBURN | AUBURN | 05/23/2009 |
| 2009001962 | CAMERON,DAVID M | CHICHESTER,NH | TUFTS,MELANIE L | AUBURN,NH | AUBURN | CHICHESTER | 05/23/2009 |
| 2009002030 | LEFRANCOIS,DEAN E | WILTON,NH | BURNAP,CARRIE A | AUBURN,NH | AUBURN | MILFORD | 05/24/2009 |
| 2009002263 | CALL,MATTHEW J | HAVERHILL,MA | HENNEQUIN,STEPHANIE L | AUBURN,NH | ATKINSON | MOULTONBOROUGH | 05/30/2009 |
| 2009002265 | DUQUETTE,IAN M | AUBURN,NH | WALDECKER,REBECCA L | AUBURN,NH | AUBURN | DERRY | 06/05/2009 |
| 2009002547 | TOUSIGNANT,MICHAEL P | AUBURN,NH | BERRY,DAWNA M | AUBURN,NH | AUBURN | CONWAY | 06/13/2009 |
| 2009002909 | LONG,PATRICK T | MANCHESTER,NH | SEAVEY,KAREN J | AUBURN,NH | AUBURN | AUBURN | 06/20/2009 |
| 2009002716 | PERKINS,SEAN M | AUBURN,NH | SCOTT,AMANDA M | DERRY,NH | DERRY | MANCHESTER | 06/20/2009 |
| 2009003096 | BAGLIO,ROCCO J | AUBURN,NH | WHITE,SUZANNE R | AUBURN,NH | AUBURN | AUBURN | 06/26/2009 |
| 2009003097 | RICHARDSON,JEREMY R | MANCHESTER,NH | MCCURDY,CHRISTINE S | AUBURN,NH | AUBURN | CANDIA | 06/27/2009 |
| 2009003155 | TANGUAY,ROBERT L | AUBURN,NH | FREDRIKSEN,KRISTAL J | MANCHESTER,NH | AUBURN | LEE | 06/28/2009 |
| 2009003890 | SCOLA,ERIC J | AUBURN,NH | DOW,LESLIE D | AUBURN,NH | AUBURN | AUBURN | 07/25/2009 |
| 2009005111 | COTE,DAVID M | AUBURN,NH | PLANTIER,APRIL L | AUBURN,NH | AUBURN | MOULTONBOROUGH | 08/22/2009 |
| 2009005328 | ROY,JONATHAN S | AUBURN,NH | GOODALE,DARCY L | AUBURN,NH | AUBURN | MANCHESTER | 08/29/2009 |
| 2009005903 | RAY,RYAN F | AUBURN,NH | COOPER,JOELLE B | AUBURN,NH | AUBURN | AUBURN | 09/12/2009 |
| 2009007032 | THEODORE,WAYNE B | AUBURN,NH | MANCUSO,LISA A | AUBURN,NH | AUBURN | HUDSON | 10/10/2009 |
| 2009008012 | SCHUTTINGER,CHRISTOPHE | HOOKSETT,NH | NELSON,NICOLE R | AUBURN,NH | AUBURN | MANCHESTER | 10/10/2009 |
| 2009007275 | HALL,CALEB J | AUBURN,NH | BITTINGER,BRANDY N | AUBURN,NH | AUBURN | MEREDITH | 10/18/2009 |
| 2009007802 | PINKHAM,MICHEAL P | AUBURN,NH | ADAMS,KERRIN M | AUBURN,NH | AUBURN | MEREDITH | 11/07/2009 |
| 2009008044 | EDSON PALMER,BRADLEY J | AUBURN,NH | TROY,JENNIFER L | KEENE,NH | MANCHESTER | KEENE | 11/28/2009 |
| 2009008315 | VELEZ,OBILIO | AUBURN,NH | DUSTIN,ELIZABETH M | AUBURN,NH | AUBURN | AUBURN | 12/24/2009 |

Total number of records 26

# Auburn Village School

2010-2011 School Warrants & Budget

2008-2009 Annual School Reports

## Officers of the Auburn School District
## 2009-2010

**MODERATOR**
James Andrus
*Term Expires 2010*

**CLERK**
Rebecca SJ McCarthy
*Term Expires 2010*

**TREASURER**
Linda M. Zapora
*Term Expires 2010*

**SCHOOL BOARD**

Elaine T. Hobbs, Chair ..... Term Expires 2011

Kathleen A. Porter, Vice Chair ..... Term Expires 2012

Christina Tarness, Clerk ..... Term Expires 2012

Nancy Pelton ..... Term Expires 2010

Alan Villeneuve ..... Term Expires 2010

**SUPERINTENDENT OF SCHOOLS**
Dr. Charles P. Littlefield

**ASSISTANT SUPERINTENDENT OF SCHOOLS**
Margaret Polak

**BUSINESS ADMINISTRATOR**
Karen Lessard

**ADMINISTRATIVE OFFICE**
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

## Auburn Village School
## Faculty

| | |
|---|---|
| Principal | R. Pedro |
| Assistant Principal | S. Pine |
| Director of Student Services | A. McSweeney |
| Secretaries | D. Coco, J. Jackson, D. Charbonneau |
| | |
| Kindergarten | C. Kaake, M. Tanguay |
| Grade 1 | J. Chouinard, A. Durgin, L. Geddes, E. McDonald |
| Grade 2 | S. Smith, K. Romano, J. O'Toole |
| Grade 3 | G. Boucher, K. Cloutier, M. Pampel, C. Spain |
| Grade 4 | B. Boucher, J. Duffy, K. Fortier, C. Pinard |
| Grade 5 | C. Chenoweth, K. Doar, J. Marcotte |
| Grade 6 | C. Caza, M. O'Rourke, K. Roggenbuck |
| Grade 7 | A. Cote, N. Keif, J. Miller-Nesbitt, W. Smith |
| Grade 8 | A. Cucinelli-Moser, L. Gelinas, J. Wheeler, M. Belanger |
| Primary Special Education | P. Clark |
| Elementary Special Education | L. Barton, B. Keating |
| Middle School Special Education | R. Campbell, A. Joaquin-Allen |
| High School Special Education Coordinator | K. Baldasaro |
| French | L. Pope |
| Physical Education | S. Tewksbury |
| Music Education | C. Spanos |
| Art Education | L. Latvis |
| Family and Consumer Science | M. Bittner |
| Technology Education | B. Goss |
| Computer Education | A. O'Neil |
| Gifted and Talented | J. Greeley |
| Psychologist | M. Slattery |
| Speech | W. Hankin, T. Everett |
| Occupation Therapists | A. Morin |
| Reading Specialists | L. McHugh, S. Widdison, |
| Guidance | S. Gannon, P. DiZoglio |
| Elementary Tutor | D. Martineau |
| Nurse | E. Warecki |
| Nursing Assistants | C. McDougall, J. Milewsky |
| Media Generalist/Assistant | C. Templeton, A. DiPietro |
| Technology Associate | M. Lessard |
| Para-Educators | C. Archambault, K. Black, D. Carleton, M. Cahill, N. Chamberlain, L. Clater, K. Demaio, L. Denaro, N. Franklin, M. Gillaspie, K. Mulkern, B. Mullen, S. Murray, P. Skinner, P. Sperling, C. Theos, L. Weimar, B. Willenbucher, D. Jennings, L. Magargee, K. Walrath, E. Goeman |
| Kindergarten Assistants | E. Burnap, D. Casale |
| Food Service Director | C. Whittemore |
| Food Service Staff | E. Amazeen, H. Graves, A. Beauchemin, D. Vail |
| Maintenance Director | P. Barbuto |
| Maintenance Staff | M. Davidson, M. Dostie, R. Gilbert, J. Rivard |

**AUBURN SCHOOL DISTRICT WARRANT**
**STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

***First Session of Annual Meeting – Deliberative***

*You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on 1st the day of February 2010, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.*

***Second Session of Annual Meeting – Voting***

*Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2010. Polls will be open from 7:00 a.m.to 7:00 p.m. at the Auburn Village School.*

(1) To choose the following school district officers:

| | | |
|---|---|---|
| a) | Two School Board Members | 3-year term |
| b) | School District Treasurer | 3-year term |
| c) | School District Clerk | 3-year term |
| d) | School District Moderator | 3-year term |

(2) To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
|---|---|
| 2010 -2011 | $0 |
| 2011-2012 | $2,814* |
| 2012-2013 | $2,314* |

and further to raise and appropriate the sum of zero dollars ($0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

(3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred seventy-seven thousand, three hundred nine dollars ($11,277,309)? Should this article be defeated, the default budget shall be eleven million, two hundred ninety-nine thousand, seven hundred twenty-four dollars ($11,299,724), which is the same as last

year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

(4) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars ($50,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

(5) Shall the District vote to raise and appropriate up to the sum of twenty-five thousand dollars ($25,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

*Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2010.*

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE
Elaine T. Hobbs, Chair
Kathleen A. Porter, Vice Chair
Christina L. Tarness, Clerk
Alan Villeneuve
Nancy Pelton

# Auburn School District Meeting
# Auburn, NH
# February 1, 2010

Moderator, James Andrus, called the meeting of the Auburn School District to order at 7:00 p.m. on Monday, February 1, 2010. He then led the attendees in the Pledge of Allegiance.

Mr. Andrus reviewed the rules of the meeting and introduced Auburn School Board Members, Elaine Hobbs, Chair; Kathleen Porter, Vice-Chair, Christina Tarness, Clerk, Alan Villeneuve, and Nancy Pelton; Superintendent, Dr. Charles Littlefield; Assistant Superintendent, Mrs. Margaret Polak; Business Administrator, Mrs. Karen Lessard: Principal, Ron Pedro; Assistant Principal, Sean Pine; and Director of Student Services, Anne McSweeney.
Also in attendance was Mr. Gordon Graham, Esquire.

**Article 2:**

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
|---|---|
| 2010-2011 | $0 |
| 2011-2012 | $2,814* |
| 2012-2013 | $2,314* |

and further to raise and appropriate the sum of zero dollars ($0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

There was no discussion on Article 2. The Moderator declared that Article 2 appear on the ballot as written.

**Article 3:**

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred seventy-seven thousand, three hundred nine dollars ($11,277,309)? Should this article be defeated, the default budget shall be eleven million, two hundred ninety-nine thousand, seven hundred twenty-four dollars ($11,299,724), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Discussion ensued after which time the Moderator declared that Article 3 appear on the ballot as written.

**Article 4:**

Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars ($50,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Discussion ensued after which time the Moderator declared that Article 4 appear on the ballot as written.

**Article 5:**

Shall the District vote to raise and appropriate up to the sum of twenty-five thousand dollars ($25,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

There was no discussion on Article 5. The Moderator declared that Article 5 appear on the ballot as written.

Motion to adjourn was made by Stoney Worster, seconded by John Marcotte, and the meeting was adjourned at 7:25 p.m.

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

# Budget - School District of Auburn FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/08 to 6/30/09 | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | INSTRUCTION (1000-1999) | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 1100-1199 | Regular Programs | 3 | 5,300,888 | 5,775,975 | 5,952,000 | | 5,952,000 | |
| 1200-1299 | Special Programs | 3 | 1,601,461 | 1,832,775 | 2,161,761 | | 2,161,761 | |
| 1300-1399 | Vocational Programs | | | | | | | |
| 1400-1499 | Other Programs | 3 | 45,170 | 48,069 | 53,338 | | 53,338 | |
| 1500-1599 | Non-Public Programs | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | |
| | SUPPORT SERVICES (2000-2999) | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2000-2199 | Student Support Services | 3 | 642,416 | 696,021 | 636,782 | | 634,617 | 2,165 |
| 2200-2299 | Instructional Staff Services | 3 | 136,529 | 108,555 | 110,714 | | 110,690 | 24 |
| | General Administration | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2310 840 | School Board Contingency | | | | | | | |
| 2310-2319 | Other School Board | 3 | 37,174 | 38,284 | 39,394 | | 39,394 | |
| | Executive Administration | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2320-310 | SAU Management Services | | | | | | | |
| 2320-2399 | All Other Administration | 3 | 228,412 | 238,935 | 230,808 | | 230,808 | |
| 2400-2499 | School Administration Service | 3 | 376,444 | 393,123 | 410,946 | | 410,946 | |
| 2500-2599 | Business | 3 | 365 | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | 3 | 525,766 | 526,987 | 529,348 | | 525,448 | 3,900 |
| 2700-2799 | Student Transportation | 3 | 505,829 | 572,209 | 568,884 | | 568,884 | |
| 2800-2999 | Support Service Central & Other | 3 | 169,956 | 133,534 | 107,298 | | 107,298 | |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | 3 | 196,376 | 205,045 | 207,123 | | 207,123 | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | 3 | 285,526 | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud WARR. ART.# | Expenditures for Year 7/1/08 to 6/30/09 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | OTHER OUTLAYS (5000-5999) | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5110 | Debt Service - Principal | 3 | | 1 | | | | |
| 5120 | Debt Service - Interest | 3 | | 1 | 1 | | 1 | |
| | FUND TRANSFERS | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5220-5221 | To Food Service | 3 | | 1 | 1 | | 1 | |
| 5222-5229 | To Other Special Revenue | 3 | | 175,000 | 275,000 | | 275,000 | |
| 5230-5239 | To Capital Projects | | 279,686 | | | | | |
| 5251 | To Capital Reserves (page 4) | | 6 | | | | | |
| 5252 | To Expendable Trust (page 4) | | 256 | 81,000 | | | | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | (262) | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| | Operating Budget Total | | 10,331,998 | 10,825,515 | 11,283,398 | - | 11,277,309 | 6,089 |

## **SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/08 to 6/30/09 | Appropriations Current Year As Approved by DRA | WARR. ART.# | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| 5252 | SPED Expendable Trust Fund | | | | 25,000 | | 25,000 | |
| 5252 | Building Expendable Trust Fund | | | | 50,000 | | 50,000 | |
| | | | | | | | | |
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| | | | | | | | | |
| SPECIAL ARTICLES RECOMMENDED | | XXXXXXXXX | XXXXXXXXX | XXXX | 75,000 | XXXXXXXXX | 75,000 | XXXXXXXXX |

## **INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/08 to 6/30/09 | Appropriations Prior Year As Approved by DRA | WARR. ART.# | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | | | | | | | | |
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| | | | | | | | | |
| INDIVIDUAL ARTICLES RECOMMENDED | | XXXXXXXXX | XXXXXXXXX | XXXX | | XXXXXXXXX | | XXXXXXXXX |

# Budget - School District of Auburn FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| | **REVENUE FROM LOCAL SOURCES** | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 1300-1349 | Tuition | | | | |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 8,000 | 8,000 | 8,000 |
| 1600-1699 | Food Service Sales | | 156,545 | 156,622 | 156,622 |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 51,800 | 42,000 | 42,000 |
| | | | | | |
| | **REVENUE FROM STATE SOURCES** | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3210 | School Building Aid | | | | |
| 3220 | Kindergarten Aid | | 90,000 | 90,000 | 90,000 |
| 3230 | Catastrophic Aid | | 84,441 | 57,000 | 57,000 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | 2,500 | 2,500 | 2,500 |
| 3270 | Driver Education | | 5,500 | 7,000 | 7,000 |
| 3290-3299 | Other State Sources | | | | |
| | | | | | |
| | **REVENUE FROM FEDERAL SOURCES** | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4100-4539 | Federal Program Grants | | 75,000 | 95,000 | 95,000 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 46,000 | 48,000 | 48,000 |
| 4570 | Disabilities Programs | | 100,000 | 180,000 | 180,000 |
| 4580 | Medicaid Distribution | | 40,559 | 35,000 | 35,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| | | | | | |
| | **OTHER FINANCING SOURCES** | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

Budget - School District of Auburn FY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| | OTHER FINANCING SOURCES CONT. | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | 81,000 | 75,000 | 75,000 |
| | Fund Balance to Reduce Taxes | | 509,135 | 250,000 | 250,000 |
| | Total Estimated Revenue & Credits | | 1,250,480 | 1,046,122 | 1,046,122 |

## **BUDGET SUMMARY**

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|---|---|---|---|
| Operating Budget Appropriations Recommended (from page 3) | 10,825,515 | 11,283,398 | 11,277,309 |
| Special Warrant Articles Recommended (from page 4) | | 75,000 | 75,000 |
| Individual Warrant Articles Recommended (from page 4) | | | |
| TOTAL Appropriations Recommended | 10,825,515 | 11,358,398 | 11,352,309 |
| Less: Amount of Estimated Revenues & Credits (from above) | 1,250,480 | 1,046,122 | 1,046,122 |
| Less: Amount of State Education Tax/Grant | 1,866,979 | 1,866,979 | 1,866,979 |
| Estimated Amount of Local Taxes to be Raised For Education | 7,708,056 | 8,445,297 | 8,439,208 |

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $ 1,127,731**
**(See Supplemental Schedule With 10% Calculation)**

# Auburn School District
# Election Results
# March 10, 2009

School Board Member – Three Year Term (vote for 2):

Robert Hayes – 303
**Kathleen Porter – 475**
**Christina Tarness – 339**

Article 2:
Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling ten million, seven hundred forty-four thousand, five hundred fourteen dollars and seventy-four cents ($10,744,514.74)? Should this article be defeated, the default budget shall be ten million, eight hundred seventy-six thousand, seven hundred sixty-two dollars ($10,876,762), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.)

**482 – YES**
205 – NO

Article 3:
Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars ($50,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2009, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

**460 – YES**
240 – NO

Article 4:
Shall the District vote to raise and appropriate up to the sum of thirty-one thousand dollars ($31,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 and further designate the School Board as agents to expend this fund? This sum to be funded from the June 30, 2009, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

**413 – YES**
287 – NO

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

## School Board Chair's Report
## 2009

On behalf of the Auburn School Board, it is my pleasure to issue this Annual School District Report. Over the past year, there have been some challenges and changes, yet our Auburn Village School has maintained its excellence in educating our children. The following initiatives and accomplishments deserve our acknowledgement, and I present them to give the Auburns citizens a snapshot of our plans for our educational system.

The Board and I give thanks to the community for supporting us in providing exemplary educational services to our students. Also, our dedicated teachers and staff, in particular, continue to provide a high quality education for the children of AVS. We truly appreciate all that they do to make student learning their highest priority.

In June, we said goodbye to Gail Kushner, Assistant Superintendent. She moved on to become the Superintendent for the districts of Milton and Wakefield of which Milton is her hometown district. We wish her the best of luck. Marge Polak became the new Assistant Superintendent and has transitioned perfectly into the SAU. Marge joins Dr. Charles P. Littlefield, Superintendent and Karen Lessard, Business Administrator and together they are strong leaders for our educational community. They, along with our building administrators, Ron Pedro, Principal, Sean Pine, Assistant Principal and Anne McSweeney, Director of Student Services, provide us with the leadership and dedication necessary to allow us to maintain the excellent environment and the quality education offered at the Auburn Village School.

Over the summer there was a new gym floor installed at AVS. The financial burden for this wonderful improvement was paid for primarily through the fundraising efforts of the G.I.F.T. Committee and the PTA. This endeavor was a huge undertaking that took an extreme amount of time and effort by a great number of people. We thank those involved for accomplishing this major improvement to the school and the community. We would also like to thank all those that contributed financially to the cause. Without the support of all the families, businesses and community members this wonderful improvement would not have been possible.

The communication between the Auburn School District and the Manchester School District has been ongoing and we continue to work as a team to provide our high school students with many educational opportunities. We are fully aware that there have been some budget challenges with the Manchester School

District that may affect student offerings but we're committed to insuring they don't impact student learning. The Board and the Administration is on top of the situation and is making every effort to make sure that the Manchester Board of Mayor and Alderman and Board of School Committee are aware of our concerns.

The Board continues to work with all administrators to adjust to the programming and space needs of AVS. We are still concerned and vigilant about the issues and continue to discuss them on a regular basis, but like last year, the current economic climate has prompted the Board to believe that is not a year to be bringing any large or new initiatives to the voters. Furthermore, when the 2010/11 budget was being formed we took a very conservative approach.

We would like to thank the PTA for all the hard work they do for our school. The volunteers are to be commended for the amazing number of hours they dedicate. In 2008, the PTA sponsored AVS's seventh and eighth engagements with Children's Stage Adventures as well as holding many other functions within the school, all to benefit the students of AVS. Through endeavors such as these and the dedication of countless volunteer hours, our PTA has once again been distinguished as a Blue Ribbon Award Recipient.

SAU 15 is comprised of the Districts of Auburn, Hooksett and Candia. As School Board members for Auburn, it is part of our responsibility to be part of the SAU 15 Board. We currently meet 6 times per year and share the responsibility of guiding the Superintendent's office. This year the SAU 15 Board has been committed to working to make the board and its function more cohesive and more fiscally prudent. The SAU 15 website can further explain the roles and responsibilities, please visit, www.sau15.net for more information.

On behalf of each member of the School Board, I offer our appreciation for the active support of all those involved with the Auburn School District. We wouldn't be as successful without you!

Respectfully submitted,

Elaine T. Hobbs
Chair, Auburn School Board

# Auburn Village School
# Principal's Report
# 2008-2009

The 2008-2009 school year began on Tuesday, September 2nd, 2008. We opened school with an enrollment of approximately 627 students in grades K-8. There were 31 classrooms with four homerooms in grades 1, 3, 4, 7, and 8. There were three homerooms in grades 2, 5, and 6. Our new staff members included Ms. Erin McMyne in 8th grade science. She completed her student teacher semester the previous spring at Oyster River Middle School. Our new half time kindergarten teacher was already familiar with the Auburn staff. Mrs. Melissa Tanguay had served as a long-term substitute teacher both at Auburn Village School and the Candia Moore School. She teamed up with Mrs. Cheryl Kaake to welcome our first kindergarten students. Mrs. Tanguay came to us with certification in both elementary education and special education. Mrs. Donna Casale, our morning kindergarten paraprofessional, joined Mrs. Kaake and Mrs. Tanguay. Donna came to us with experience working with children. Mrs. Elaine Burnap joined the kindergarten crew as well, working with the morning and afternoon classes.

In preparation for the first student day, the principal met with twelve eighth grade students over the summer to get their input on the new school year and have them take part in the planning. As a result of the meeting, the eighth graders came up with three key concerns that they felt should be addressed by the administration over the 2008-2009 school year. They were as follows:

1. **Rotating Students** in language arts, math, science, and social studies as was currently done in unified arts. Students changed classes with exactly the same students in each class. The eighth graders felt that this limited their opportunities of being in different learning groups and experiencing classes with all of the students in their grade level.
2. Instituting a **middle school break** would help students to perform better. Students wanted a few minutes each day to get some exercise and meet with friends as in traditional elementary recess time.
3. **Increasing School Spirit** by having a school spirit wall and holding an occasional spirit rally. This would help middle school students to appreciate their school and celebrate school pride.

Two of these requests were tackled during the 2008-2009 school year. Middle school students enjoyed breaks twice each week throughout the fall, spring, and good weather days. They also held not only one spirit rally, but also a variety show that featured talented students in singing, dancing, playing instruments, and much more. It was a great hit with our middle school students.

On the first day of school, grades 3, 4, and 5 met together in the gymnasium and discussed the elementary school theme, "Everyone Has a Place at the Table." They talked about Honesty, Generosity, Appreciation, and Including Others. This theme was also discussed with the primary grades in their own classrooms. Grades 6, 7, and 8 were introduced to their theme "Carpe Diem" or "Seize the Day". They were asked to make the most of each day and the year as a whole. They talked about setting goals for themselves, respecting each other, and creating a safe and supportive environment in which to learn.

Reading support was offered through all grade levels. Mrs. Linda McHugh, the elementary reading specialist, supervised and provided support for students in grades K-4. Mrs. Shelley Widdison provided reading support for students in grades 5 and 6 and a reading class to students in grades 7 and 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

Auburn Village School again qualified for limited Title I funding for the 2008-2009 school year. The money was used to partially fund the salary of the remedial math teacher. Math support was provided to selected students in grades 2-6. Qualification standards for services were determined by Title I grant requirements.

Building Administration changed this year. Principal Anita Johnson retired after seven years of service to the Auburn Community. Her commitment to the students, staff, and parents of Auburn Village School was always her first priority and her leaving was a great loss to our educational community. Principal Ron Pedro was hired to continue the good work and high standards of the Auburn Village Staff. Mr. Pedro is the former Principal of David R. Cawley Middle School in Hooksett. Mr. Sean Pine continued as the Assistant Principal, serving his fourth year in this position. Mrs. Anne McSweeny was hired in the spring as the Student Services Coordinator. Anne came to Auburn with a wealth of experience in administration and special education.

The Maintenance Department, under the direction of Peter Barbuto, worked conscientiously to provide a safe and clean facility and environment for learning. The kindergarten renovation project moved along as projected and was open for the start of school. The former industrial technology room became a two room/one bathroom kindergarten wing with plenty of room for our youngest children to learn and grow. New furniture and technology were part of the renovation project, allowing our little ones to have an exciting learning experience. The renovations to the main office and the work done on much of our middle school, including the tiling of floors and painting of rooms, was completed well in time for the opening of school.

Student Assessment as linked to curriculum planning, instructional practices, and school accountability continued to be at the forethought of educational programs. For the fifth year, Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-2 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 3-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. In addition, our students in grades 3-8 participated in the New England Common Assessment Program (NECAP) as is required by the state.

In response to federal legislation, state testing and revised state curriculum grade level expectations, SAU 15 continued their focus on examining Grade Level Expectations (GLE's) and building a living curriculum. The 2008-2009 focus was on building and delivering the first math benchmarks, a valuable tool that informs instruction at regular intervals, allowing teachers to dig deeper into what their students understand and what they need to work on. Benchmarks were given almost monthly in grades K-8. This year served as a pilot year, allowing teachers to adjust the benchmarks at the close of the year so that they are better aligned and reflective of the curriculum. AVS teachers also developed their experiences and understanding of technology uses and integration in the educational setting. Smart Board Training and Web Page Training were two areas in technology that stayed at the forefront throughout the school year. During the September 26th workshop, AVS staff attended various classes including "I've DIBEL'd, Now What?" This particular workshop was given by Sally Grimes from the Grimes Reading Institute. The workshop gave teachers practical ways to use their DIBEL's Assessment results as well strategies to address particular student needs in reading. All of the following topics were discussed:

| | | |
|---|---|---|
| Word Identification | Comprehension | Differentiating Instruction |
| Orthography | Brain Activity | Reading Building Blocks |
| Automaticity | RTI | Tiers of Interventions |
| Three Tier Model | School Based Literacy Team | |

In addition, some Auburn teachers had the opportunity to attend the Language Arts Task Force. The task force was charged with researching best practices in reading, writing, spelling and grammar instruction. These educators eventually visited model programs, met with representatives from publishing companies, and used predetermined rubrics to evaluate programs and make recommendations to the administrative team. The team examined current practices and resources and ultimately presented their recommendation of *Imagine It!* to our Superintendent and School Board for approval as our new K-2 reading program.

Many staff members, and specifically primary teachers, began attending LETRS Training, which is foundational and critical to build good teachers of reading. The first three LETRS Modules were the focus of the 2008-2009 school year.

*The Challenge of Learning to Read,* the first module in the LETRS, series explores the reasons why many students have reading difficulties and explains how children learn to read. Case studies illustrate the progression of reading development; the influences of biological, genetic, cognitive, environmental, and instructional factors in learning to read; and the components of effective reading instruction. A "four-part processing system" model is explored in detail. Foundational information for all grade levels!
The second module is *The Speech Sounds of English: Phonetics, Phonology, and Phoneme Awareness.* This module introduces phonemes (speech sounds) and discusses the importance of phonological awareness in reading and spelling instruction. Module 2 also discusses the features of consonants and vowels and covers some of the problems that children who speak other languages or dialects may have when learning English.
*Spellography for Teachers: How English Spelling Works* is the third module.
This module explores the structure and history of English spelling from several angles: phoneme-grapheme correspondences, letter patterns within words, syllables, meaningful word parts (morphemes), and historical layers in the orthography. The module addresses differences between syllables and morphemes, between "irregular" and "high-frequency" words, and among six syllable types. After learning this content, teachers can approach phonics, spelling, and word study with confidence.

As part of SAU work on using data to inform instruction, all SAU principals, assistant principals, and student services directors attended the "Tool for Data Teams" Conference on July 29th and 30th. The conference emphasized practical frameworks and tools for developing and facilitating collaborative groups and conducting more productive data team meetings. In particular, administrators acquired skills in the following areas:

- Energizing and focusing group members
- Promoting two ways of talking in groups: dialogue and discussion
- Introducing and mediating seven norms of collaborative group work
- Increasing group cohesion, interdependence, and consensus
- Developing practical structures for using data
- Understanding and applying a three-phase model for guiding data-driven dialogue and collaborative inquiry
- Creating a repertoire of tools for mediating productive group learning, planning and problem solving

All curriculum work done was under the direction of Assistant Superintendent Gail Kushner.

Teachers of music, art, industrial technology, family and consumer science, and technology came together for a full day workshop on the Interdisciplinary Musical Unit. Each teacher presented his/her work so far by showing samples of costumes, menus, T-shirt and program work, video of students' singing, and more. The team prepared for the technical needs of the program including lighting, sound, and stage set-up. The song and acting crew discussed blocking and positioning of all students throughout the musical. The third quarter was mapped out and final decisions were made on the sound system, production dates, costume designs, food preparation and presentation to parents, actors' wall and the like. The production video was also discussed, specifically what it included and how it would be presented to parents and students.

On Thursday, April 16th, the unified arts staff and other supporting staff members presented the musical *Mulan* to the students, parents, and community. It was an exciting adventure for eighth

grade students. While some readied props, lights, and sound, others sang, acted, and danced on stage.

Homework Club continued for the 5th year. Funding this year was through the district school budget. This program provides homework assistance after school three days a week. Two staff members are contracted to provide academic support and organizational assistance to participating students. Yearly evaluative surveys of students, parents, and staff members continue to indicate strong approval and appreciations for the program.

Our PTA continued to serve our school community in multiple ways. Officers for the year were President Deb Cheetham, Vice President Marge Hart, Treasurer John Dolan, and Secretary Elizabeth Tewksbury. A fundraiser and membership drive was held in the fall. Other income initiatives included the Box Tops for Education and the Hannaford Schools Programs. The Monster Mash was held on Friday, October 24th and the Holiday Gift Shop occurred on Friday, December 5th. Book Fairs were held in December and May. Other events included an ice cream Social during our September 11th Open House, an art activity night in November, Parents' Craft Day, and an incredibly well attended BINGO night in March. The PTA again arranged after-school Red Cross Babysitting Training. This program has been well attended for the past three years.

The PTA also brought our middle school Rachel's Challenge in the fall. The family of Rachel Scott, the first student who was killed during the Columbine Tragedy in the 1990's, created the Rachel's Challenge Program. The program sets a model that fosters a positive school environment and offers students and staff methods by which they can maintain it. A friend or family member of Rachel visits the school and does a school presentation to middle school students and staff as well as an evening presentation for parents and students. The PTA also continued to facilitate donations of waterless hand sanitizers in order to keep decrease germs through the flu and cold season. Lastly, the PTA again sponsored Children's Stage Adventures with a production *Androcles and the Lion.*

The PTA School Volunteer Program received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnership in Education for the 2007-2008 year. This was the eleventh year in succession that our volunteer group has been recognized for the excellence of its program. We extend our appreciation to all our volunteers who help with school projects, classroom activities, clerical tasks, field trips and PTA business and events. Their gifts of time and effort increase the level of services and opportunities for the student of AVS.

For the fourth year we held a Middle School Awards Assembly to recognize and encourage the positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas and participation in co-curricular activities. The assembly has become a positive addition to our middle school program.

Graduation for the 94 eighth grade students was held on June 26, 2009. As always, graduation was a time of celebration and reflection.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-five years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our 2008 scholars!

The 2008/2009 school year closed on June 26th, but the educational process has no end.

Respectfully Submitted,

Ron Pedro
Principal

**Auburn School District**
**Report of the Superintendent of Schools**

I am pleased to make my fourth annual report to the Auburn School District. Having completed my fourth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

This past year we have seen some significant personnel changes. At the SAU level, Assistant Superintendent Gail Kushner left us to accept the position of Superintendent of Schools for SAU 64 (Milton and Wakefield). Gail grew up in Milton and has earned a wonderful opportunity to bring the same excellence to teaching and learning that she helped develop in SAU 15. Consistent with my philosophy of building renewable leadership from within the organization, Marge Polak has assumed the role of Assistant Superintendent. Marge has spent several highly successful years as Hooksett's Director of Student Services and has truly "hit the ground running". As last year's New Hampshire Special Education Administrator of the Year, Marge has all the skills needed to make a profound impact on high quality education in Auburn, Candia, and Hooksett.

Over the past several months we have had to deal with H1N1. We have tried to provide parents and the community with a great deal of information and have focused on prevention. We have received exceptional support from Public Health officials at both the local and state level. To date we have fared well and hope our good fortune will continue.

The SAU 15 school districts are committed to continuous improvement of the teaching and learning process. Each year the SAU focuses on one curriculum area for review, revision and material selection. Language Arts was the focus area for the 2008-2009 school year. A Task Force of teachers and administrators from across the SAU reviewed current reading research and instructional practices; piloted new programs; and visited other districts to see these programs in action. The *Imagine It* Language Arts Program was selected for grades K-5. This comprehensive reading program is research-based and provides systematic and explicit instruction. It includes core concepts for reading and writing, skill development, and high-quality literature.

Due to the significant financial impact of a new Language Arts purchase, implementation will occur in two phases. The *Imagine It!* program was introduced to students in grades K-2 in the fall of 2009. In preparation, teachers have participated in intensive training prior to the beginning of the school year. The districts have also been able to provide on-going professional development for faculty and staff in the form of a reading coach funded through federal stimulus monies. Phase 2 of the implementation for grades 3-5 will take place during the 2010-2011 school year. To date, students have responded well to the new program and are making great progress in meeting grade level curriculum standards.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Each year the target is raised to meet the goal of 100% proficient by 2013. The Auburn School District met the target for 2008.

The Auburn School District uses NECAP, DIBELS, NWEA and other formative assessments to give a more complete picture of student progress. During the 2008-2009 school year mathematics benchmarks were introduced as part of the district assessment plan. Teachers worked with representatives from across the SAU to develop eight end-of-unit assessments for each grade level. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, share best instructional practices, and provide re-teaching or enrichment experiences.

We are currently in year two of our new financial software package and the implementation process has gone very smoothly in spite of the fact that it was a tremendous amount of work. The new system has allowed us to report to our respective boards and budget committees with more meaningful information and has also allowed our schools to have remote access to their budgets, which was not the case with our old system. We continue to implement new modules and our goal is to have the human resource module complete by June 30, 2010 as well as the module that will allow employees access to their individual information for review purposes from any computer that has Internet access.

We have also been working collaboratively with other SAU's to provide cost efficiencies in the area of utilities and are currently exploring options to provide significant savings with our telephone and data services. Our goal is to have this in place by June 30, 2010. As always, the three districts within SAU #15 collaborate, whenever feasible, to obtain cost savings by purchasing and/or bidding as a group instead of as individual school districts.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

# Auburn School District
# Special Education Director's Report 2008 – 2009

During the 2008-2009 school year, the Auburn School District continued to provide special education and educationally-related services to over 120 students between the ages of 3-21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally-related services is available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, and the Manchester High Schools and Pinkerton Academy. These services are described in the Auburn Special Education Policy and Procedure Manual located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction, small group or individual support within a resource setting and, in some instances, placements outside the local public schools. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2008-2009 school year, this entitlement money was used to support in-district programming. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions; inclusionary practices for students with autism, emotional disabilities, and multiple disabilities; speech-language therapies; and a teacher of the visually impaired.

This year, federal funds were also used to provide training opportunities for faculty, staff, and parents to support the Auburn School District's mission and belief that all children will learn. Activities focused on transition planning, differentiating instruction, behavioral intervention, and programming for students with various disabilities including autism, visual impairments, emotional disabilities, and multiple disabilities. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based instructional strategies, improve reading instruction, and provide additional opportunities to advance the learning of all students.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,

Anne McSweeney
Director of Student Services

# AUBURN SCHOOL DISTRICT
# SPECIAL EDUCATION EXPENDITUTRES
# PER RSA 32:11-a

| Function Description | Function Code | Actual Cost 2007 - 2008 | Actual Cost 2008 - 2009 |
|---|---|---|---|
| Special Education Costs | 1200 | $ 1,575,638.00 | $ 1,537,261.00 |
| Psychological Services | 2140 | 43,818.00 | 80,807.00 |
| Speech/Audiology Services | 2150 | 123,496.00 | 129,052.00 |
| Therapy and Contracted Services | 2160/2190 | 111,074.00 | 89,509.00 |
| Transportation | 2700 | 214,006.00 | 163,151.00 |
| Federal Funds Handicapped Program | | 102,004.00 | 104,023.00 |
| **Total Expenditures** | | **$ 2,170,036.00** | **$ 2,103,803.00** |

| Revenues | | |
|---|---|---|
| Tuitions | $ - | $ - |
| Catastrophic Aid | 185,989.00 | 266,652.00 |
| Federal Funds | 102,004.00 | 104,023.00 |
| **Total Revenues** | **$ 287,993.00** | **$ 370,675.00** |

# Health Office Report
# Auburn Village School 2008-09

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- Offered CPR classes to staff and now have approximately 25% of the staff certified.
- Maintain the schools Automatic External Defibrillator (AED) and instituted policy and protocol regarding its use.
- Produced a quarterly wellness newsletter sent home at the end of each marking period with all students.
- Taught hand washing in all first grade classrooms and puberty education in 5th grade classrooms.
- Co-chaired Jump Rope for Heart for 3rd and 4th grade students.
- Maintained National Certification for school nursing and as a Family Nurse Practitioner
- Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students.
- Served on the NH Association of School Nurses Board on the education committee.
- Served as Chairperson for the school wellness committee.
- Continued developing, facilitating and present programming for employee health using Wellness grant obtained last year.
- Developed 504 plans as needed for appropriate students.
- Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis.
- Developed bimonthly health educational bulletin board located outside the Health Office.
- Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed.

Thank you to my assistant Carol McDougall, school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, ARNP

| **Health Services Rendered** | **Number of visits** |
|---|---|
| Assessment/treatment of illness | 4,645 |
| Assessment/ treatment of injury | 1,475 |
| Scheduled visits | 135 |
| Medications: number of doses given | 2,263 |
| Health screenings | 1,680 |
| Preschool health screenings | 25 |
| Non-visits for healthcare plans, immunization tracking etc | 247 |
| TOTAL VISITS TO HEALTH OFFICE | 10,223 |

| **Health Screenings Results** | **Total #** | **# Referred** |
|---|---|---|
| Hearing | 189 | 4 |
| Vision | 512 | 24 |
| Height/Weight | 512 | 0 |
| Scoliosis | 257 | 5 |

| **Communicable Diseases Reported** | |
|---|---|
| Chickenpox | 0 |
| Pertussis | 0 |
| Pediculosis | 1 |
| Fifth Disease | 10 |
| | 102 |

## School Administrative Unit #15 Salaries
## Fiscal Year 2008-2009

Superintendent of School's Salary Breakdown by District share for the 2008-2009 fiscal year:

| District | Percentage | Amount |
|---|---|---|
| Auburn | 25.26 | $30,059.00 |
| Candia | 17.12 | 20,373.00 |
| Hooksett | 57.62 | 68,568.00 |
| | | $119,000.00 |

Assistant Superintendent of School's Salary Breakdown by District share for the 2008-2009 fiscal year:

| District | Percentage | Amount |
|---|---|---|
| Auburn | 25.26 | $25,674.00 |
| Candia | 17.12 | 17,400.00 |
| Hooksett | 57.62 | 58,563.00 |
| | | $101,637.00 |

## Auburn Village School
## Enrollment Report
## 2008-2009
*(as of October 1, 2008)*

| GRADE | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | 40 | 68 | 59 | 71 | 71 | 75 | 66 | 77 | 93 | 620 |

| HIGH SCHOOL GRADE | 9 | 10 | 11 | 12 | TOTAL | Reg. Tuition/Pupil | SPED Tuition/Pupil |
|---|---|---|---|---|---|---|---|
| Manchester | 53 | 54 | 55 | 55 | 217 | **$7,600.00 | $16,579.80 |
| Pinkerton Academy | 10 | 21 | 10 | 7 | 48 | $8,932.69 | $15,627.31 |

**This amount does not include capital costs.

## 2009 Graduates

Haley M. Archambault
Daniel L. Avila
Michael Banarhall
Nicholas M. Belanger
Carl E. Berling
Jake D. Bernaiche
Jeffrey D. Bernier
Griffin A. Blais
Cassandra M. Botnick
Tyler S. Boyce
Emily A. Brouillet
Elizabeth M. Brown
Dylan Byrd
Jenny E. Carignan
Brandon P. Carter
Craig A. Cartier
Angela Chauvette
Brandy R. Coderre
Caitlin M. Connare
Spencer L. Corcoran
Sarah E. Cote
Alexandrea P. Davis
Carli A. Davis
Cole A. Davis
Alyssa L. Desruisseaux
Breanna Dionne
Isabella Dionne
Darien Adam Dodge
Cody D. Donley
Zachary Eddows
Tyler James Elliot
Cody Emery
Danielle Fletcher
Jared Gaudreau
Megan Giallongo
Alyssa Ann Gomes
Cody Griffin
Haylee Haggerty
Heather Diane Haggerty
Marissa Hart
Joren Hayes
Lucas Heggelund
Samantha Hennequin
Kyran Hobbs
Aubre Hornor
Matthew Jackson
Julia Janigian
Andrew Johnson
George Kalioras
Nicholas Kalioras
Haley Keefe
Kelsea Kehoe
Craig Kellett
Alicia Komaridis
Kayla Ann Komaridis
Kelsey Kresge
Felicia Krochmal
Dakota Krol
Devan Kurr
Brandon LaPlante
Monique Labrie
Krysta Lewis
Felicia G. Lindbloom
Kayla Lovering
Devon T. MacPherson
Thomas M. Madigan
Trevor Malmgren
Carolyn A. Malo
Britney Marty
Michael McCusker
Sean McGuire
Dillan Murray
Rachel Mynczywor
Kevin P. O'Connell
Kathryn I. O'Neil
Adriana Ohar
Patrick J. Pariseau
Catherine R. Pelton
Hanna R. Phaup
Alex R. Phillips
Michaela R. Polk
Alexia M. Prokopick
Zachary A. Prunier
Daniel P. Quinn
Zachary Sanford
Vinliam Sengvanpheng
Rachel A. Shepherd
Cameron Silveria
Lucas D. Sowa
Tyler J. St. Jean
Alec H. Thayer
Leah M. Trickett
Shawn M. Venti
Kayla F. Wood

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380


## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Auburn School District
Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2008, which collectively comprise the Auburn School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

May 29, 2009

DATE DUE
GAYLORD
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# Auburn Town Facilities Information

**Board of Selectmen**
483-5052 Ext. 2
PO Box 309, Auburn NH, 03032

| | |
|---|---|
| Monday | 8:00 AM - 4:30 PM |
| Tuesday | 8:00 AM - 4:30 PM |
| Wednesday | 8:00 AM - 4:30 PM |
| Thrusday | 8:00 AM - 4:30 PM |
| Friday | 8:00 AM - 4:30 PM |

**Tax Collector**
483-2281 Ext. 1
PO Box 146, Auburn NH 03032

| | |
|---|---|
| Monday | 10:00 AM - 7:00 PM |
| Tuesday | CLOSED |
| Wednesday | 8:00 AM - 2:00 PM |
| Thrusday | 8:00 AM - 2:00 PM |
| Friday | 8:00 AM - 12:00 PM |

**Waste Management Inc.**
668-6441
249 Londonderry Tpk, Auburn NH

| | |
|---|---|
| Monday | 7:00 AM - 5:00 PM |
| Tuesday | 7:00 AM - 5:00 PM |
| Wednesday | 7:00 AM - 5:00 PM |
| Thrusday | 7:00 AM - 5:00 PM |
| Friday | 7:00 AM - 5:00 PM |
| Saturday | 7:00 AM - 3:00 PM |

**Building Inspector**
483-0516 Ext. 3
PO Box 309, Auburn NH, 03032

| | |
|---|---|
| Monday | 8:30 AM - 12:00 PM |
| Tuesday | 8:30 AM - 12:00 PM |
| Wednesday | 8:30 AM - 12:00 PM |
| Thrusday | 8:30 AM - 12:00 PM |
| Friday | CLOSED |

**Town Clerk**
483-2281 Ext. 1
PO Box 309, Auburn NH, 03032

| | |
|---|---|
| Monday | 10:00 AM - 7:00 PM |
| Tuesday | CLOSED |
| Wednesday | 8:00 AM - 2:00 PM |
| Thrusday | 8:00 AM - 2:00 PM |
| Friday | 8:00 AM - 12:00 PM |

**Planning Board Secretary**
483-5052 Ext. 4
PO Box 309, Auburn NH 03032

| | |
|---|---|
| Monday | 8:30 AM - 3:30 PM |
| Tuesday | 8:30 AM - 3:30 PM |
| Wednesday | 8:30 AM - 3:30 PM |
| Thrusday | 8:30 AM - 3:30 PM |
| Friday | CLOSED |

**Griffin Free Public Library**
483-5374
22 Hooksett Rd, Auburn NH 03032

| | |
|---|---|
| Monday | CLOSED |
| Tuesday | 10:00 AM - 5:00 PM |
| Wednesday | 12:30 AM - 8:00 PM |
| Thrusday | 12:30 AM - 8:00 PM |
| Friday | 10:00 AM - 5:00 PM |
| Saturday | 10:00 AM - 1:00 PM |

No Saturday hours in the summer.

**Post Office**
483-5428

| | |
|---|---|
| Monday-Friday | 7:30 AM - 11:00 AM |
| | 1:00 PM - 5:00 PM |
| Saturday | 7:30 AM - 12:00 PM |

**Residents Property Assessment OnLine**
www.avitarofneinc.com Click on the "Online Databases" link on left-hand side of home page. Click on "Logon to Avitar Online Database". User name = auburn; password = auburn03032 (case sensitive)

**Mailing Info & Phone Number**

* Animal Control Officer
  623-5243
* Auburn Village School
  4 Eaton Hill Road
  483-2769
  483-5144 Fax
* Audubon
  668-2045
* Fire Department
  6 Pingree Hill Road
  Emergency 911
  Non Emergency 483-8141
* Lions Club
  Dave Rogers 627-1036
* Parks & Recreation
  auburnrecdept@aol.com
* Police Department
  55 Eaton Hill Road
  Emergency 911
  Non Emergency 483-2134
* Road Agent
  303-4223
* Town Hall
  47 Chester Road
  483-0518 Fax

New Hampshire State Library
3 4677 00131860 4